

Exhibit A

PROJECT DESCRIPTION

Project Number

CDBG-R-2009-01

Agency

Facilities and Fleet Department
2310 North First Street, Ste 200
San Jose, CA 95131

Project Name

Rehabilitation of Mariposa Lodge,
Dormitory B
9500 Malech Road, San Jose CA

Project Manager

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Scope of Work

- *Replacement of damaged exterior siding, some framing members and window /door frames due to dry rot. Painting of exterior repairs.*
- *Replacement of 3 Exterior doors and locksets.*
- *Replacement and all windows with double pane. Includes new wood trim around all and installation of window blinds.*
- *Replacement of all flooring with VCT tile and new base molding. Asbestos abatement is required. Repair of some sub-floor repair in bathrooms and laundry and complete plywood underlayment.*
- *Interior drywall repair and texturing of all surfaces.*
- *Replacement of bathroom fixtures including 1 tub/shower enclosure, all new freestanding sink units and all new faucets and bathroom accessories. This will also require drywall replacement, finish and painting.*
- *Replacement of all lighting with compact fluorescents.*
- *Replacement of all electrical switches and outlets.*
- *Installation of stairwell safety treads*
- *Interior paint complete.*
- *Remove kitchen cabinets and countertops, install shelving.*

SCHEDULE

4/19/10 - 4/20/10	Finalize Scope Issue Contract Documents
4/21/10	Review / Approve Cost Proposal
4/26/10	Contract implementation
4/26/10 – 5/7/10	Procure Materials
5/10/10	Mobilization
5/10/10	Construction Start
5/10/10 – 8/23/10	Work in Progress
8/27/10	Acceptance of Work
8/30/10	Project Close-out

Budget

Construction Costs \$160,000.

Labor, Materials,
Associated Profit and Overhead
Prime and Sub-contractors

Project Management Costs: \$5,000

Project Development
Project management
Project inspection

A complete breakdown of all materials and labor costs can be provide when Contractor's cost proposal is approved.