

**COUNTY OF SANTA CLARA  
BUDGET  
For Amount Requested  
FY 2010/2011**

Agency Name: \_\_\_\_\_

Date Prepared: \_\_\_\_\_

Project Name: \_\_\_\_\_

CATEGORY	BUDGET FOR YEAR
<b>SALARIES:</b> Personnel Benefits	
<b>OFFICE EXPENSE:</b> Rent Telephone/Fax Printing Travel Utilities Office Supplies Postage Equipment Maintenance/Repair _____	
<b>PROJECT EXPENSES:</b> Accounting Services Auditing Fees Insurance Davis Bacon Compliance _____	
<b>PROJECT CONSTRUCTION:</b> Appraisal Engineering Services Architectural/Design Acquisition _____	
<b>TOTAL:</b>	