

FY 2007-08 SB1096 Apportionment Schedule

FY 2007-08 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 08 Apportionment			May 08 Appt	Amount for FY0708	FY 0708 Net after True Up
		50% of FY0708 Amount	FY0708 Triple Flip True-Up	Jan 08 Net after True Up	50% of FY0708 Amount		
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	18,587,351.50	(354,392.61)	18,232,958.89	18,587,351.50	37,174,703.00	36,820,310.39
	VLF	33,813,689.20		33,813,689.20	33,813,689.20	67,627,378.40	67,627,378.40
	SJ Subtotal	52,401,040.70	(354,392.61)	52,046,648.09	52,401,040.70	104,802,081.40	104,447,688.79
Gilroy	TriFlip	1,880,240.50	(78,620.46)	1,801,620.04	1,880,240.50	3,760,481.00	3,681,860.54
	VLF	1,809,754.29		1,809,754.29	1,809,754.29	3,619,508.57	3,619,508.57
	Gilroy Subtotal	3,689,994.79	(78,620.46)	3,611,374.33	3,689,994.79	7,379,989.57	7,301,369.11
Los Gatos	TriFlip	1,200,142.00	52,513.00	1,252,655.00	1,200,142.00	2,400,284.00	2,452,797.00
	VLF	1,071,362.77		1,071,362.77	1,071,362.77	2,142,725.53	2,142,725.53
	LG Subtotal	2,271,504.77	52,513.00	2,324,017.77	2,271,504.77	4,543,009.53	4,595,522.53
Morgan Hill	TriFlip	856,701.00	(14,955.75)	841,745.25	856,701.00	1,713,402.00	1,698,446.25
	VLF	1,346,612.46		1,346,612.46	1,346,612.46	2,693,224.91	2,693,224.91
	MH Subtotal	2,203,313.46	(14,955.75)	2,188,357.71	2,203,313.46	4,406,626.91	4,391,671.16
Mt View	TriFlip	2,140,648.00	208,421.34	2,349,069.34	2,140,648.00	4,281,296.00	4,489,717.34
	VLF	2,586,268.59		2,586,268.59	2,586,268.59	5,172,537.17	5,172,537.17
	Mt View Subtotal	4,726,916.59	208,421.34	4,935,337.93	4,726,916.59	9,453,833.17	9,662,254.51
Palo Altos	TriFlip	2,844,308.00	239,917.23	3,084,225.23	2,844,308.00	5,688,616.00	5,928,533.23
	VLF	2,183,366.46		2,183,366.46	2,183,366.46	4,366,732.91	4,366,732.91
	PA Subtotal	5,027,674.46	239,917.23	5,267,591.69	5,027,674.46	10,055,348.91	10,295,266.14
Santa Clara	TriFlip	5,582,371.50	282,392.32	5,864,763.82	5,582,371.50	11,164,743.00	11,447,135.32
	VLF	3,743,768.47		3,743,768.47	3,743,768.47	7,487,536.94	7,487,536.94
	SC Subtotal	9,326,139.97	282,392.32	9,608,532.29	9,326,139.97	18,652,279.94	18,934,672.26
Sunnyvale	TriFlip	3,977,529.50	515,360.48	4,492,889.98	3,977,529.50	7,955,059.00	8,470,419.48
	VLF	4,811,734.43		4,811,734.43	4,811,734.43	9,623,468.85	9,623,468.85
	SU Subtotal	8,789,263.93	515,360.48	9,304,624.41	8,789,263.93	17,578,527.85	18,093,888.33
Campbell	TriFlip	1,304,763.50	40,418.58	1,345,182.08	1,304,763.50	2,609,527.00	2,649,945.58
	VLF	1,405,253.27		1,405,253.27	1,405,253.27	2,810,506.54	2,810,506.54
	Campbell Subtotal	2,710,016.77	40,418.58	2,750,435.35	2,710,016.77	5,420,033.54	5,460,452.12
Los Altos	TriFlip	319,802.50	(11,548.01)	308,254.49	319,802.50	639,605.00	628,056.99
	VLF	1,035,050.88		1,035,050.88	1,035,050.88	2,070,101.76	2,070,101.76
	LA Subtotal	1,354,853.38	(11,548.01)	1,343,305.37	1,354,853.38	2,709,706.76	2,698,158.75
Milpitas	TriFlip	2,131,353.50	(105,427.58)	2,025,925.92	2,131,353.50	4,262,707.00	4,157,279.42
	VLF	2,195,906.00		2,195,906.00	2,195,906.00	4,391,811.99	4,391,811.99
	Milpitas Subtotal	4,327,259.50	(105,427.58)	4,221,831.92	4,327,259.50	8,654,518.99	8,549,091.41
Cupertino	TriFlip	1,788,909.50	(6,522.70)	1,782,386.80	1,788,909.50	3,577,819.00	3,571,296.30
	VLF	1,947,213.97		1,947,213.97	1,947,213.97	3,894,427.93	3,894,427.93
	Cupertino Subtotal	3,736,123.47	(6,522.70)	3,729,600.77	3,736,123.47	7,472,246.93	7,465,724.23
Los Altos Hill	TriFlip	13,544.00	6,981.81	20,525.81	13,544.00	27,088.00	34,069.81
	VLF	317,514.29		317,514.29	317,514.29	635,028.57	635,028.57
	LAH Subtotal	331,058.29	6,981.81	338,040.10	331,058.29	662,116.57	669,098.38
Saratoga	TriFlip	132,540.00	2,464.23	135,004.23	132,540.00	265,080.00	267,544.23
	VLF	1,139,123.97		1,139,123.97	1,139,123.97	2,278,247.93	2,278,247.93
	SA Subtotal	1,271,663.97	2,464.23	1,274,128.20	1,271,663.97	2,543,327.93	2,545,792.16
Monte Sereno	TriFlip	2,889.00	(309.19)	2,579.81	2,889.00	5,778.00	5,468.81
	VLF	133,822.14		133,822.14	133,822.14	267,644.28	267,644.28
	MS Subtotal	136,711.14	(309.19)	136,401.95	136,711.14	273,422.28	273,113.09
Total for Cities	TriFlip	42,763,094.00	776,692.69	43,539,786.69	42,763,094.00	85,526,188.00	86,302,880.69
	VLF	59,540,441.14	-	59,540,441.14	59,540,441.14	119,080,882.28	119,080,882.28
	Total	102,303,535.14	776,692.69	103,080,227.85	102,303,535.14	204,607,070.28	205,383,762.97