

FY 2008-09 SB1096 Apportionment Schedule

FY 2008-09 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 09 Apportionment			May 09 Appt	Amount for FY0809	FY 0809 Net after True Up
		50% of FY0809 Amount	FY0809 Triple Flip True-Up	Jan 09 Net after True Up	50% of FY0809 Amount		
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	20,235,785.00	549,511.17	20,785,296.17	20,235,785.00	40,471,570.00	41,021,081.17
	VLF	35,554,406.57		35,554,406.57	35,554,406.57	71,108,813.13	71,108,813.13
	SJ Subtotal	55,790,191.57	549,511.17	56,339,702.74	55,790,191.57	111,580,383.13	112,129,894.30
Gilroy	TriFlip	1,897,202.00	(220,490.22)	1,676,711.78	1,897,202.00	3,794,404.00	3,573,913.78
	VLF	1,923,625.62		1,923,625.62	1,923,625.62	3,847,251.23	3,847,251.23
	Gilroy Subtotal	3,820,827.62	(220,490.22)	3,600,337.40	3,820,827.62	7,641,655.23	7,421,165.01
Los Gatos	TriFlip	1,232,302.00	(107,305.52)	1,124,996.48	1,232,302.00	2,464,604.00	2,357,298.48
	VLF	1,151,092.99		1,151,092.99	1,151,092.99	2,302,185.98	2,302,185.98
	LG Subtotal	2,383,394.99	(107,305.52)	2,276,089.47	2,383,394.99	4,766,789.98	4,659,484.46
Morgan Hill	TriFlip	889,409.50	(63,633.84)	825,775.66	889,409.50	1,778,819.00	1,715,185.16
	VLF	1,400,586.14		1,400,586.14	1,400,586.14	2,801,172.28	2,801,172.28
	MH Subtotal	2,289,995.64	(63,633.84)	2,226,361.80	2,289,995.64	4,579,991.28	4,516,357.44
Mt View	TriFlip	2,214,242.50	(149,188.77)	2,065,053.73	2,214,242.50	4,428,485.00	4,279,296.23
	VLF	2,779,292.37		2,779,292.37	2,779,292.37	5,558,584.73	5,558,584.73
	Mt View Subtotal	4,993,534.87	(149,188.77)	4,844,346.10	4,993,534.87	9,987,069.73	9,837,880.96
Palo Alto	TriFlip	2,863,878.50	(366,421.92)	2,497,456.58	2,863,878.50	5,727,757.00	5,361,335.08
	VLF	2,432,053.46		2,432,053.46	2,432,053.46	4,864,106.92	4,864,106.92
	PA Subtotal	5,295,931.96	(366,421.92)	4,929,510.04	5,295,931.96	10,591,863.92	10,225,442.00
Santa Clara	TriFlip	5,334,685.50	(1,208,019.21)	4,126,666.29	5,334,685.50	10,669,371.00	9,461,351.79
	VLF	4,120,681.69		4,120,681.69	4,120,681.69	8,241,363.37	8,241,363.37
	SC Subtotal	9,455,367.19	(1,208,019.21)	8,247,347.98	9,455,367.19	18,910,734.37	17,702,715.16
Sunnyvale	TriFlip	4,176,909.50	(189,888.69)	3,987,020.81	4,176,909.50	8,353,819.00	8,163,930.31
	VLF	5,248,732.39		5,248,732.39	5,248,732.39	10,497,464.77	10,497,464.77
	SU Subtotal	9,425,641.89	(189,888.69)	9,235,753.20	9,425,641.89	18,851,283.77	18,661,395.08
Campbell	TriFlip	1,331,503.50	(117,428.81)	1,214,074.69	1,331,503.50	2,663,007.00	2,545,578.19
	VLF	1,508,997.05		1,508,997.05	1,508,997.05	3,017,994.09	3,017,994.09
	Campbell Subtotal	2,840,500.55	(117,428.81)	2,723,071.74	2,840,500.55	5,681,001.09	5,563,572.28
Los Altos	TriFlip	347,378.00	5,796.25	353,174.25	347,378.00	694,756.00	700,552.25
	VLF	1,117,908.88		1,117,908.88	1,117,908.88	2,235,817.75	2,235,817.75
	LA Subtotal	1,465,286.88	5,796.25	1,471,083.13	1,465,286.88	2,930,573.75	2,936,370.00
Milpitas	TriFlip	2,072,573.50	(334,772.52)	1,737,800.98	2,072,573.50	4,145,147.00	3,810,374.48
	VLF	2,379,239.44		2,379,239.44	2,379,239.44	4,758,478.87	4,758,478.87
	Milpitas Subtotal	4,451,812.94	(334,772.52)	4,117,040.42	4,451,812.94	8,903,625.87	8,568,853.35
Cupertino	TriFlip	2,461,113.50	942,452.75	3,403,566.25	2,461,113.50	4,922,227.00	5,864,679.75
	VLF	2,149,950.99		2,149,950.99	2,149,950.99	4,299,901.97	4,299,901.97
	Cupertino Subtotal	4,611,064.49	942,452.75	5,553,517.24	4,611,064.49	9,222,128.97	10,164,581.72
Los Altos Hill	TriFlip	10,245.50	(8,259.02)	1,986.48	10,245.50	20,491.00	12,231.98
	VLF	337,273.58		337,273.58	337,273.58	674,547.16	674,547.16
	LAH Subtotal	347,519.08	(8,259.02)	339,260.06	347,519.08	695,038.16	686,779.14
Saratoga	TriFlip	141,436.00	(915.91)	140,520.09	141,436.00	282,872.00	281,956.09
	VLF	1,212,335.99		1,212,335.99	1,212,335.99	2,424,671.98	2,424,671.98
	SA Subtotal	1,353,771.99	(915.91)	1,352,856.08	1,353,771.99	2,707,543.98	2,706,628.07
Monte Sereno	TriFlip	2,673.00	(1,276.01)	1,396.99	2,673.00	5,346.00	4,069.99
	VLF	142,397.32		142,397.32	142,397.32	284,794.64	284,794.64
	MS Subtotal	145,070.32	(1,276.01)	143,794.31	145,070.32	290,140.64	288,864.63
Total for Cities	TriFlip	45,211,337.50	(1,269,840.27)	43,941,497.23	45,211,337.50	90,422,675.00	89,152,834.73
	VLF	63,458,574.44	-	63,458,574.44	63,458,574.44	126,917,148.87	126,917,148.87
	Total	108,669,911.94	(1,269,840.27)	107,400,071.69	108,669,911.94	217,339,823.87	216,069,983.60