

**COUNTY OF SANTA CLARA
BUDGET
FY 2009/2010**

EXHIBIT D

AGENCY NAME : _____

PROJECT #: _____

PROJECT NAME: _____

Date Prepared: _____

LINE ITEM	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
SALARIES													
Personnel													
Benefits													

OFFICE EXPENSES													
Rent													
Phone / Fax													
Printing													
Travel													
Utilities													

PROJECT EXPENSES													
Accounting													
Services													
Auditing Fees													
Insurance													
Davis Bacon													

PROJECT CONSTRUCTION													
Appraisal													
Engineering													
Services													
Architectural													
Design													
Acquisition													

TOTAL													