

County of Santa Clara

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Contract Auditor: Harvey M. Rose Associates, LLC

October 16, 2008

To: Mr. Peter Kutras Jr.
County Executive

From: Roger Mialocq *RM*
Management Audit Manager

Subject: Revisions to the FY 2008-09 Mandate Study

Since the issuance of the September 17, 2008 Mandate Study, we have identified four budget units where amounts shown in departmental detail program/function budget schedules are inconsistent with the corresponding numbers shown in summary schedules 1.1 to 5.2. The corrected amounts are described below and substitute pages are attached for revision of your copy of the report. This information is also being transmitted to each Board Office, the Office of Budget and Analysis, the County Counsel, the Clerk of the Board and the affected departments. Please contact me if you have any questions regarding these changes.

Corrections

<u>Budget Unit</u>	<u>Description</u>
116 In-Home Supportive Services	• The detail program/function budget schedule on page 5 of BU 116 shows the incorrect amount for the total departmental budget to be \$82,547,677 as a result of excluding \$6,027 of Labor Relations and County Counsel Support from the total. The correct total departmental budget amount is \$82,553,704. The corrected page is attached.