

County of Santa Clara

Emergency Medical Services Agency

Public Health Department
645 South Bascom Avenue
San Jose, California 95128
(Tel) 408.885.4250
(Fax) 408.885.3538



December 11, 2007

To: Bruce H. Lee
Director

From: Annette Glanckopf
EMS Committee Chair

Through: Josh Davies *J. Davies*
Prehospital Programs Section Manager

Copy: Santa Clara County Emergency Medical Services Committee (EMSCo.)
Santa Clara County EMS System Stakeholders

Subject: EMS Trust Fund Recommendations - Santa Clara County FY 2009

On November 15, 2007; the EMS Trust Fund Advisory Group met to review EMS Trust Fund proposals for consideration in Fiscal Year 2009. A quorum was reached. Members present were Glanckopf, Neff, Drewniany, Sparacino, and Hall; with members Davis, Hooks, Marinaro, and Martin absent. Glanckopf served as the meeting Chair, Josh Davies served as Staff. The Group has made the following recommendations to the Contract Administrator/EMS Director for consideration.

EMS Data System

In FY2007, the Group recommended funding to support the procurement and implementation of a countywide patient data collection system. At that time and again in FY2008, the Group estimated that the project would cost in excess of \$1.5 M and requested that the EMS Agency annually submit up to this amount be spent on the project through FY2010.

The Group continues to support this project and again requests that up to \$1.5 M be allocated through the County budget process.

In addition, a new request was received from the County Fire Chiefs Association. This request provides an additional annual allocation of 20% of annual EMS Trust Fund revenue from FY2009 through FY2012. The 20% would be annually submitted in a set dollar amount based on the previous years EMS Trust Fund revenue. This additional allocation was to cover costs in excess of the \$1.5 M to insure the completion of a very robust countywide patient data collection system for all Santa Clara County EMS System stakeholders, insure integration with existing programs, provide hardware, technical services, etc.

EMS Fellowship Cooperative Project with Stanford University

The Group recommends that the EMS Agency receive continued funding in the amount of \$40,000.00 for this project. The Group requested periodic updates as to the progress of this program and of projects that will be completed by the Fellow that will enhance and/or provide a countywide benefit to the Santa Clara County Emergency Medical Services System.

Prehospital Training and Exercise Project

The Group recommends funding in the amount of \$50,000.00. The funds may be expended to cover training and exercise programs *not* covered by other grant sources. The County Fire Chiefs Association agreed to allocate a percentage of the award to clinical care programs, to be determined by the EMS Agency, up to approximately 25% of the total amount available.

Emergency Medical Dispatch (EMD) – City of Milpitas

The Group recommends funding in the amount of \$34,000.00. The award is contingent on the City's commitment sustain the program after the initial funds expire. This recommendation shall be a one-time only allocation with the expectation that the City will implement appropriate measures to insure continuous EMD services as the City is currently the only non-EMD jurisdiction in the County.

Simulation for EMS Training: The Future is Here Now

The Group recommends funding in the amount of \$54,000.00. Based on discussions that occurred during the meeting, the EMS Agency must work with Stanford University to revise the proposed services and stipulations to address the recommendations of the Group.

The following project was withdrawn from consideration by the EMS Agency.

- 12-Lead EKG Transmission for STEMI Patients, \$39,000.00.

The following project was funded by another source, through the EMS Agency.

- EMTrack System Equipment, \$8,000.00.

If you should have any questions, please do not hesitate to contact me at anytime.