

Capital Projects Under Construction							
Project #	Project Name	Project Approval Year	Total Budget	Funding Source	Construction Completion Date	Project Category	Comments
AC2011	Juvenile Hall Central Control Remodel Project	2001	\$623,000	Capital Budget	May-05	Security, Life Safety, Fiscal Impacts. Project upgrades Juvenile Hall Central Control Center.	Minor work remains on the project.
AC1024	South County Public Health Modular	2000	\$575,115	Capital Budget	May-05	Service Level Changes	Contractor's progress has been terminated by the County. Modular buildings planned for site now no longer needed due to plan to relocate PH staff to an existing facility in San Martin. Negotiating with the contractor over termination costs.

Capital Projects Under Construction							
Project #	Project Name	Project Approval Year	Total Budget	Funding Source	Construction Completion Date	Project Category	Comments
AC3017	Los Gatos Court Security Remodel	2003	\$809,000	Court Construction Funds Allocated by the Board for Courts Use.	To Board for Acceptance May 3, 2005	Essential Security upgrades to courts building. Pursuant to SB1732, County will be obligated to transfer funds to State (AOC) if project is not completed.	Constructs secure lobby. Work is complete.
AC0019	Franklin-McKinley Valley Health Center	2000	\$24,493,700	Capital Budget	To Board for Acceptance June 2005	Service Level Changes. Social Effects.	Contractor working on punchlist items. Full operation by SCVHHS scheduled for June 2005.

Capital Projects Under Construction							
Project #	Project Name	Project Approval Year	Total Budget	Funding Source	Construction Completion Date	Project Category	Comments
AC1007	Juvenile Hall Housing Phase II Project	2001	\$27,968,404	Capital Budget and State Grant Funds	Jun 2006 for Phase 5 (BOC Grant portion of work); Sept 2006 for Stage 6.	Service Level Changes. Social Effects.	Project 60% complete. However, work is now 12 months behind schedule. Capital Programs' staff are analyzing contractor's schedule to identify delay responsibility. Additional Construction Management funds will be sought as part of FY 2006 Capital budget to complete project. Off-agenda report provided to Board in December.
AC0017	Probation Ranches Upgrade Project	2000	\$ 3,218,000	Capital Budget and ADA/FM Funds	Minor Punchlist items remain. To Board for acceptance June 2005	Service Level changes. Life Safety.	Project constructs program buildings at two ranches and installs fire alarm system (life safety) to upgrade the existing buildings at these two ranches. Project supported by Strategic Plan.

Capital Projects Under Construction							
Project #	Project Name	Project Approval Year	Total Budget	Funding Source	Construction Completion Date	Project Category	Comments
AC3003	Berger One Warehouse Upgrades	2003	\$3,200,000	Capital Budget	Jan-06	Service Level changes. Life Safety.	Project performs seismic, Fire Marshal and ADA upgrades to Warehouse and Office Building
AC1008	ADA/FM Upgrade - 70 West Hedding Basement	2001	\$ 854,000	ADA/FM Funds	May-05	Life Safety, Code Compliance	Project delayed due to need to make essential changes to Fire Alarm system. On Jan 11, 2005 Board approved "special" contract with Simplix-Grinnel to perform F/A work.

Capital Projects Under Construction							
Project #	Project Name	Project Approval Year	Total Budget	Funding Source	Construction Completion Date	Project Category	Comments
AC7021	Berger Drive, Building 2, Third Floor Tenant Improvements	1999	\$ 8,115,820	FM, Building Operations, Capital Programs Contingency, DEH, ADA.	May-05	Service level Changes	Final Fire Alarm test to be performed late April. If successful, contractor will then dismantle old F/A system to complete the project. Contractor's claim for \$1.2M in delay and inefficiency costs resolved for \$315K.
AC3302	Elmwood Storm Drain Filtration	2004	\$380,000	Capital Budget	Apr-05	Code Compliance	Minor punchlist items remain.