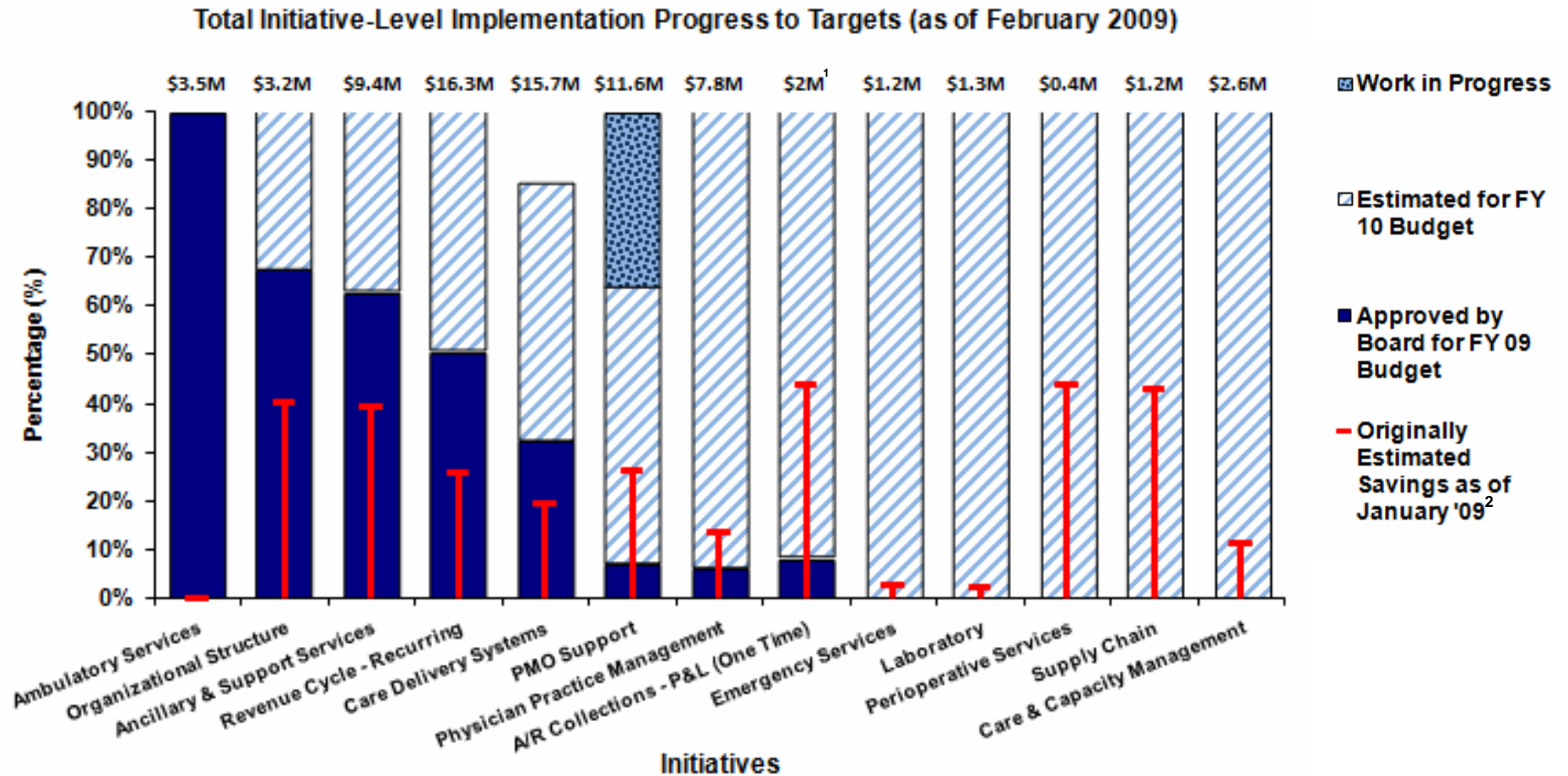


## Attachment A – T2010 Implementation Progress – Recurring Benefit by Initiative



<sup>1</sup> One-time A/R Collections target has already been achieved as of October 2008 and will be reflected as part of the contribution to Reserves for FY09

<sup>2</sup> T2010 savings target for February 2009 to be on pace to achieve the estimated FY10 T2010 benefits included in the County Executive's FY 2008 - 2012 Financial Projection dated November, 2007