

Recovery Act: JAG Formula Program-- SPENDING PLAN		
Wednesday, March 25, 2009		
	Individual award	Project / Funding Description
CAMPBELL CITY	\$32,753	Partial payment of salary and benefits for one FTE. This position supports front line Law Enforcement (LE) efforts. Technology Improvement Programs
CUPERTINO CITY	\$28,676	Fund the Cold Case Project at the Sheriff's Office.
GILROY CITY	\$90,369	1.0 FTE Community Service Officer to teach DARE through the Gilroy Unified School District. JAG funds will provide \$52,373 of funding for this position and the Gilroy Unified School District will be providing the remaining funding (\$32,951). \$19,000 to purchase video storage hardware and software for the Police Department and police vehicle video systems. The iSCSI solutions (Dell PowerVault 3000i or Equallogic PS5000E) are the preferred storage solutions. A final decision has not been made on what vendor will be used. \$19,000 to purchase audio/video electronic surveillance equipment to assist in our criminal investigations and graffiti.
LOS GATOS TOWN	\$14,075	Fund purposes of supporting county-wide efforts with information sharing. There are several projects under the SVRIP umbrella, one of which is linking our RMS (Records Management System) databases through a 3rd party vendor. Our funds will be used towards integration costs.
MILPITAS CITY	\$73,137	Fund for the partial payment of salary and benefits for one FTE. This position supports front line Law Enforcement (LE) efforts.
MORGAN HILL CITY	\$26,835	Purchase equipment for front-line law enforcement.
MOUNTAIN VIEW CITY	\$110,495	Fund Police Officer overtime costs associated with proactive problem solving and police operations related to activities to prevent and control crime.
PALO ALTO CITY	\$28,545	Fund the enhancement of community outreach and civic engagement with through planning, research and training of personnel.
SAN JOSE CITY	\$1,353,687	Purchase an Automated Field Reporting / Records Management System. Automated Field Reporting and Records Management System (AFR/RMS) for the Police Department includes full implementation of e-citations and mobile data terminal replacements. This system will be purchased using JAG funds as well as other grant funding.
SANTA CLARA CITY	\$79,057	Fund overtime replacement for our School Beat Officer Program. The School Beat Officer is available to meet with students, parents and faculty regarding issues that arise on school campuses. We developed this program so that we would have officers who were specifically assigned to the schools, which allows them to handle problems as they arise (or help keep problems from developing).
SUNNYVALE CITY	\$74,979	Payment of salary and benefits for one FTE. This position supports front line Law Enforcement (LE) efforts in the capacity of traffic enforcement.
SARATOGA CITY	\$9,997	Fund the Cold Case Project at the Sheriff's Office.
SANTA CLARA COUNTY	\$420,012	Fund the Adult Drug and Mental Health Treatment Court (Courts), Model Court Project for Delinquency Court (Court), Cold Case Unit (Sheriff's Office), and Evaluation of the impact of programs on recidivism rates (DOC)
ADMIN COSTS TO APPLICANT / FISCAL AGENT	\$222,445	The Applicant will be responsible for monitoring of subawards under the grant in accordance with all applicable statutes, regulations, OMB circulars, and guidelines, including the OJP Financial Guide. Applicant / Fiscal Agent will be responsible for oversight of subawardee spending and monitoring of specific outcomes and benefits attributable to use of Recovery Act funds.
Joint Application TOTAL	\$2,565,061	