

COUNTY OF SANTA CLARA
REQUEST FOR APPROPRIATION MODIFICATION
FISCAL YEAR = 2009

F - 85

For Controller's Office Use Only

Agency/Department Name: _____

| Line # | Description | Fund | Superior Fd Cntr | Cost Center | G.L. Account | Project Definition/ Employee Class | Amount (in Dollars) | | |
|--------|--|------|------------------|-------------|--------------|---------------------------------------|---------------------|-------------|--|
| | | | | | | | Revenue | Expenditure | |
| 1 | State -OCJP | 0001 | 202 | 3811 | 4422450 | | (152,973.00) | | |
| 2 | Prof Svc-Internal | 0001 | 202 | 3811 | 5258200 | 202-G202ADAG-10-01 | | (33,185.00) | |
| 3 | Reimb-Prof & Spec Svcs | 0001 | 246 | 3726 | 5440200 | | | 33,185.00 | |
| 4 | Prof Svc-Internal | 0001 | 202 | 3811 | 5258200 | 202-G202ADAG-10-01 | | (48,137.00) | |
| 5 | Reimb-Prof & Spec Svcs | 0001 | 202 | 3836 | 5440200 | | | 48,137.00 | |
| 6 | Prof & Spcialzed Svc | 0001 | 202 | 3811 | 5255100 | 202-G202ADAG-20-01 | | (71,651.00) | |
| 7 | Contract Services | 0001 | 202 | 3832 | 5255500 | | | (48,137.00) | |
| 8 | Salaries w/o Benefit | 0001 | 246 | 3702 | 5102000 | | | (33,185.00) | |
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| 23 | Transfer from trust fund (Fund # _____) | | | | | | | | |
| 24 | Transfer from fund balance (Fund # _____) | | | | | | | | |
| 25 | Others - Describe: | | | | | | | | |
| 26 | | | | | | | | | |
| 27 | Total forwarded from other pages (Page ____ to ____) | | | | | | | | |

| | | |
|--------------|---------------------|---------------------|
| TOTAL | (152,973.00) | (152,973.00) |
|--------------|---------------------|---------------------|

- Recognize new expenditure/revenue (ongoing)
- Recognize new expenditure/revenue (one-time)
- Re-appropriate prior year unspent expenditures (one-time)
- Others

Brief Description: FY 2009 Anti Drug Abuse Enforcement Program

| | |
|--|---|
| <p>SAP Document numbers</p> <p>FM _____</p> <p>Entered to SAP by: _____</p> <p>Date entered : _____</p> | <p>Prepared By :</p> <p>Name (print): George Doorley 408/792-2704 Telephone: _____</p> <hr/> <p style="text-align: center;">Clerk of the Board</p> <p>Approved by the Board of Supervisors</p> <hr/> <p>Clerk of the Board By: _____ Date _____</p> |
| <p>Transmittal #</p> <p style="text-align: center;">100</p> | |