

(Forward original to The Controller-Treasurer Department)

1 of 1		COUNTY OF SANTA CLARA					F - 85	
		REQUEST FOR APPROPRIATION MODIFICATION						
		FISCAL YEAR = <u>2009</u>						
Agency/Department Name: Facilities and Fleet Department						Fund Center (Budget Unit): <u>263</u>		
Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)	
							Revenue	Expenditure
1	Revenue from Other Government Agency	0001	0263	2500	4600100		479,000.00	
2	One Time Funded Proj (Funded Program)	0001	0263	2500	5851000	T263PMFCFP		479,000.00
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23	Transfer from trust fund (Fund # _____)							
24	Transfer from fund balance (Fund # _____)							
25	Others - Describe:							
26								
27	Total forwarded from other pages (Page 2 to <u>1</u>)						0.00	0.00
TOTAL							479,000.00	479,000.00
<input type="checkbox"/> Recognize new expenditure/revenue (ongoing) <input type="checkbox"/> Recognize new expenditure/revenue (one-time) <input type="checkbox"/> Re-appropriate prior year unspent expenditures (one-time) <input checked="" type="checkbox"/> Others								
Brief Description: <u>Budget modification to recognize revenue from sales of County property located at South Abel Street and Great Mall Parkway, Milpitas to the City of Milpitas and increase one-time funded project (Funded Program) budget.</u>								
SAP Document numbers					Prepared By :			
FM _____					Name (print): Phyllis Boden			
Entered to SAP by: _____					Telephone: 993-4730			
Date entered : _____					Clerk of the Board			
Transmittal # <div style="text-align:center; font-size: 1.2em; font-weight: bold;">118</div>					Approved by the Board of Supervisors			
					Clerk of the Board By: _____ Date _____			

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