

(Forward original to The Controller-Treasurer Department)

COUNTY OF SANTA CLARA

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REQUEST FOR APPROPRIATION MODIFICATION

FISCAL YEAR = 2009

Agency/Department Name: County Executive, Public Health

Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)		
							Revenue	Expenditure	
1	Reimbursement - Sheriff Position	0001	230	3935	5440900			(150,000.00)	
2	Contingency Reserve	0001	910	1010	5701000			150,000.00	
3	Reimbursement - PH Position	0001	410	2934	5440900			(160,000.00)	
4	Contingency Reserve	0001	910	1010	5701000			160,000.00	
5	Grant Project Expenditures - PH Contract	0001	410	2822	5255100			75,000.00	
6	Reimbursement - PH Contractors	0001	410	2822	5440200			(75,000.00)	
7	Grant Project Expenditures - SHSGP	0001	107	2530	5861000	107-G107HS08-10		3,780,171.00	
8	Grant Project Expenditures - MMRS	0001	107	2530	5861000	107-G107HS08-20		321,221.00	
9	Contingency Reserve	0001	910	1010	5701000			87,012.00	
10	Grant Revenues	0001	107	2530	4580200		4,188,404		
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23	Transfer from trust fund (Fund # _____)								
24	Transfer from fund balance (Fund # _____)								
25	Others - Describe:								
26									
27	Total forwarded from other pages (Page ____ to ____)								
TOTAL							4,188,404.00	4,188,404.00	

- Recognize new expenditure/revenue (ongoing)
- Recognize new expenditure/revenue (one-time)
- Re-appropriate prior year unspent expenditures (one-time)
- Others

Brief Description: Recognize 2008 Homeland Security Grant Funds

SAP Document numbers		Prepared By :	
FM _____		Name (print): Diane Stambaugh	
Entered to SAP by: _____		Telephone: 299-5141	
Date entered : _____		Clerk of the Board	
Transmittal #120		Approved by the Board of Supervisors	
		Clerk of the Board By: _____ Date _____	

For
 Controller's
 Office
 Use
 Only