

COUNTY OF SANTA CLARA
REQUEST FOR APPROPRIATION MODIFICATION
FISCAL YEAR = 2009

Agency/Department Name: Community Health Services & VMC							Amount (in Dollars)	
Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Revenue	Expenditure
							1	Patient Revenue
2	Grant Revenue	0060	0921	6852	4727100	108,088.00		
3	Permanent Salaries	0060	0921	6852	5101000	P93	34,554.60	
4	Permanent Salaries	0060	0921	6852	5101000	S39	92,201.40	
5	Professional Services	0060	0921	6852	5255100		30,826.00	
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23	Transfer from trust fund (Fund # _____)							
24	Transfer from fund balance (Fund # _____)							
25	Others - Describe:							
26								
27	Total forwarded from other pages (Page ____ to ____)						-	-

TOTAL	157,582.00	157,582.00
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Recognize new expenditure/revenue (ongoing)
 Recognize new expenditure/revenue (one-time)
 Re-appropriate prior year unspent expenditures (one-time)
 Others

Brief Description: Ongoing addition of revenue and clinic support staff for HRSA Grant to provide medical respite program.

<p>SAP Document numbers</p> <p>FM _____</p> <p>Entered to SAP by: _____</p> <p>Date entered : _____</p> <p>Transmittal # 127</p>	<p>Prepared By :</p> <p>Name (print): Hope Ryan</p> <p>Telephone: 885-6809</p> <hr/> <p style="text-align: center;">Clerk of the Board</p> <p>Approved by the Board of Supervisors</p> <hr/> <p>Clerk of the Board By: _____ Date _____</p>
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(Forward original to The Controller-Treasurer Department)



Page 2 of 2		COUNTY OF SANTA CLARA					F - 85		
		REQUEST FOR APPROPRIATION MODIFICATION					Transmittal #:		
		FISCAL YEAR = 2008							
Agency/Department Name: Community Health Services									
Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)		
							Revenue	Expenditure	
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68	Page Total - Enter here and on Page 1, Line 20							0.00	0.00

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(Forward original to The Controller-Treasurer Department)



Agency/Department Name:

Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)			
							Revenue	Expenditure		
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