

**American Recovery and Reinvestment Act (ARRA)
Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program
FY 2010 Budget - County of Santa Clara**

Line #	Description	Fund	BU	Cost Center	GL Account	Project Definition/ Employee Class	Revenue	Expenditure
1	Federal-Other Funds	0202	107	9841	4580200		2,565,061.00	
2	Grant Contract Pay-Campbell	0202	107	9841	5255455			32,753.00
3	Grant Contract Pay-Gilroy	0202	107	9841	5255455			90,369.00
4	Grant Contract Pay-Los Gatos	0202	107	9841	5255455			14,075.00
5	Grant Contract Pay-Milpitas	0202	107	9841	5255455			73,137.00
6	Grant Contract Pay-Morgan Hill	0202	107	9841	5255455			26,835.00
7	Grant Contract Pay-Mountain View	0202	107	9841	5255455			110,495.00
8	Grant Contract Pay-Palo Alto	0202	107	9841	5255455			28,545.00
9	Grant Contract Pay-San Jose	0202	107	9841	5255455			1,353,687.00
10	Grant Contract Pay-Santa Clara	0202	107	9841	5255455			79,057.00
11	Grant Contract Pay-Sunnyvale	0202	107	9841	5255455			74,979.00
12	Grant Contract Pay-Superior Court	0202	107	9841	5255455			247,560.00
13	Transfer Out-Sheriff	0202	107	9841	5610100			161,755.00
14	Transfer Out-DOC	0202	107	9841	5610100			49,370.00
15	Transfer Out-Public Defender	0202	107	9841	5610100			113,633.00
16	Transfer Out-County Executive	0202	107	9841	5610100			108,811.00
17	Total JAG Fund						2,565,061.00	2,565,061.00
18	Transfer In-Sheriff	0001	230		4920100		161,755.00	
19	Salaries & Benefits	0001	230		various	W1P		161,755.00
20	Subtotal General Fund-Sheriff						161,755.00	161,755.00
21	Transfer In-DOC	0001	240		4920100		49,370.00	
22	Grant Projects	0001	240		5861000	240-G240JAGR		49,370.00
23	Subtotal General Fund-DOC						49,370.00	49,370.00
24	Transfer In-Public Defender	0001	204		4920100		113,633.00	
25	Salaries & Benefits-OS III-U	0001	204		various	V31		56,700.00
26	Salaries & Benefits-Attorney I-U	0001	204		various	W8P		56,933.00
27	Subtotal General Fund-PDO						113,633.00	113,633.00
28	Transfer In-County Executive	0001	107		4920100		108,811.00	
29	Grant Projects	0001	107		5861000	107-G107JAGR		108,811.00
30	Subtotal General Fund-CEX						108,811.00	108,811.00
31	Total General Fund						433,569.00	433,569.00

Note: The County share is \$642,457, however an additional \$38,672 is provided to the Office of the Sheriff from contract cities Cupertino and Saratoga, resulting in a total County participation of \$681,129 to fund the County departments (\$433,569) and the court (\$247,560).