

**IN-HOME SUPPORTIVE SERVICES PROGRAM
PUBLIC AUTHORITY/NONPROFIT
CONSORTIUM RATE**

To: Adult Programs Branch
California Department of Social Services
744 P street, MS 19-96
Sacramento, CA 95814

Please address questions regarding this form to Lisa Grech,
IHSS Fiscal Analyst, Disability and Adult Programs Division,
Adult Programs Branch at (916) 229-4595.

COUNTY:	Santa Clara
CONTACT:	James Ramoni
PA NAME:	IHSS Public Authority-Santa Clara County
PHONE:	(408) 975-4813
ADDRESS:	333 W. Julian Street, San Jose, CA 95110
IA NUMBER:	9127

Please complete the budget narrative below. The total Public Authority (PA) and Nonprofit Consortium (NPC) rate should include a rate for services (wages and benefits) and a rate for administrative costs. The total rate for wages and benefits should be broken down to include an hourly wage, payroll taxes, and benefits.

- The state and federal governments will not participate in a PA or NPC rate in excess of 200% of minimum wage.
- The state will not participate in an hourly wage in excess of minimum wage unless otherwise provided for in the Annual Budget Act or appropriated by statute.
- The state will not participate in increases to wages or employment taxes, or increases or expansions of benefits negotiated or agreed to by a PA or NPC unless provided for in the Annual Budget Act or appropriated by statute.
- No increase in wages or benefits negotiated or agreed to by a PA or NPC shall take effect until it has been approved by the state or unless provided for in the Annual Budget Act or appropriated by statute.

BUDGET NARRATIVE

PA/NPC Hourly Rate:	1	\$16.20
Hourly Administrative Cost:	2	\$0.08
Hourly Services Cost: total	3	\$16.12
Hourly Wage:	4	\$12.35
Benefits:	5	\$2.64
Payroll Taxes (FUTA, SUI, FICA)	6	\$1.13

Comments (Optional); Attachment 4p
