

**ATTACHMENT 4: Santa Clara County: IHSS PA Rate Worksheet**

Projected yearly hours for FY 2010

16,410,383

#	ITEM	BUDGET	SERVICES	ADMIN	Portion of RATE
<b>Provider Costs</b>					
1	IP Wages = proj yearly hours @ \$12.35 per hr	\$ 202,668,230	\$ 202,668,230		12.35
2	IP Employer Taxes @ 9.15%	\$ 18,543,732	\$ 18,543,732		1.13
3	Health Benefits	\$ 43,315,808	\$ 43,315,808		2.64
					16.12
	<b>Total Provider Costs</b>	<b>\$ 264,527,770</b>	<b>\$ 264,527,770</b>		
<b>Public Authority Administrative costs</b>					
	Salaries & Benefits	\$ 1,247,676		\$ 1,247,676	0.08
	Overhead Expenses	\$ 8,789		\$ 8,789	0.00
	Other Charges				0.00
	<b>Total Public Authority Administrative costs</b>	<b>\$ 1,256,465</b>		<b>\$ 1,256,465</b>	<b>0.08</b>
	<b>TOTAL</b>	<b>\$ 265,784,235</b>	<b>\$ 264,527,770</b>		<b>\$ 0.08</b>
Total hourly rate: The hourly rate is computed by adding total services costs and total administrative costs and dividing by the number of IHSS hours.					
		Services Cost	Adm Costs	Total Hours	Total PA Hourly Rate
	<b>PA Rate</b>	\$ 264,527,770	# \$ 1,256,465.00	/ \$ 16,410,383	= \$ 16.20
	<b>Services Rate = Services Cost Divided by Total Hours</b>	\$ 264,527,770	\$ -	/ \$ 16,410,383	= \$ 16.12
	<b>Admin Rate = Admin Cost Divided by Total Hours</b>		\$ 1,256,465.00	/ \$ 16,410,383	= \$ 0.08