

**ATTACHMENT 4: Santa Clara County: IHSS PA Rate Worksheet**

Projected yearly hours for FY 2010

16,410,383

| #  | ITEM  | BUDGET                | SERVICES              | ADMIN               | Portion of RATE      |
|--|---|-----------------------|-----------------------|---------------------|----------------------|
| <b>Provider Costs</b>  |   |                       |                       |                     |                      |
| 1  | IP Wages = proj yearly hours @ \$12.35 per hr               | \$ 202,668,230        | \$ 202,668,230        |                     | 12.35                |
| 2  | IP Employer Taxes @ 9.15%                                   | \$ 18,543,732         | \$ 18,543,732         |                     | 1.13                 |
| 3  | Health Benefits   | \$ 43,315,808         | \$ 43,315,808         |                     | 2.64                 |
|  |   |                       |                       |                     | 16.12                |
|  | <b>Total Provider Costs</b>                                 | <b>\$ 264,527,770</b> | <b>\$ 264,527,770</b> |                     |                      |
| <b>Public Authority Administrative costs</b>   |   |                       |                       |                     |                      |
|  | Salaries & Benefits   | \$ 1,247,676          |                       | \$ 1,247,676        | 0.08                 |
|  | Overhead Expenses   | \$ 8,789              |                       | \$ 8,789            | 0.00                 |
|  | Other Charges   |                       |                       |                     | 0.00                 |
|  |   |                       |                       |                     |                      |
|  |   |                       |                       |                     |                      |
|  | <b>Total Public Authority Administrative costs</b>          | <b>\$ 1,255,465</b>   |                       | <b>\$ 1,256,465</b> | <b>0.08</b>          |
|  | <b>TOTAL</b>  | <b>\$ 265,784,235</b> | <b>\$ 264,527,770</b> |                     | <b>\$ 0.08</b>       |
| Total hourly rate: The hourly rate is computed by adding total services costs and total administrative costs and dividing by the number of IHSS hours. |   |                       |                       |                     |                      |
|  |   | Services Cost         | Adm Costs             | Total Hours         | Total PA Hourly Rate |
|  | <b>PA Rate</b>  | \$ 264,527,770        | # \$ 1,256,465.00     | / \$ 16,410,383     | = \$ 16.20           |
|  | <b>Services Rate = Services Cost Divided by Total Hours</b> | \$ 264,527,770        | \$ -                  | / \$ 16,410,383     | = \$ 16.12           |
|  | <b>Admin Rate = Admin Cost Divided by Total Hours</b>       |                       | \$ 1,256,465.00       | / \$ 16,410,383     | = \$ 0.08            |