



**SANTA CLARA  
VALLEY**  
HEALTH & HOSPITAL SYSTEM

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*Dedicated to the Health  
of the Whole Community*

Prepared by: Nancy Peña, Ph.D.  
Mental Health Director

DATE: June 24, 2009

TO: Gary Graves  
Acting County Executive

FROM: Kim Roberts *KRW*  
SCVHHS Chief Executive Officer

SUBJECT: Addendum to Board Item #16 Regarding MHSA Plan Submissions to the State  
Department of Mental Health Related to CSS Plan FY10 Augmentation

**RECOMMENDED ACTION**

Accept requested revisions to the attached FY10 CSS New Ongoing and One-Time Proposed Augmentation Plan, to be submitted to the State Department of Mental Health as follows:

1. Recognize \$609,469 in new ongoing FY10 MHSA revenue and expense, which in combination with the \$391,000 one-time County general funds approved by the Board for FY10, yields a total of \$1,000,469 to be utilized for contract services for uninsured children to be developed in collaboration with contract providers;
2. Recognize \$254,960 in new ongoing FY10 MHSA revenue and expense and redirect \$100,000 in existent one-time MHSA funds for 3.0 FTE MFT/PSW positions in county Family and Children's Services for the provision of services to uninsured children and adolescents; and to be included in the new service uninsured children's service model .
3. Recognize \$450,528 in new ongoing FY10 MHSA revenue and expense to fund 4.0 FTE Rehabilitation Counselors for case management services needed by adult consumers served in two new adult models of care, the Uninsured Adult Program; and the FQHC Medical Home Behavioral Health program.
4. Direct Administration to prepare salary ordinance amendment restoring 3.0 FTE Marriage and Family Therapist/Psychiatric Social Worker positions and 4.0 FTE Rehabilitation Counselor positions retroactive to July 1, 2009 on the Board of Supervisors' August 11, 2009 agenda.

