

County of Santa Clara
Clerk of the Board
Boards & Commissions
Roads Commission



BC01-051409

Prepared by: Martha Jurick
Board Clerk I
Reviewed by: Marilyn Anderson
COB Supervising Board Clerk

DATE: May 14, 2009

TO: Board of Supervisors

FROM: *Maria Marinov ma*
Maria Marinov
Clerk of the Board

SUBJECT: Road Fund FY 2010 Recommended Budget

RECOMMENDED ACTION

Accept recommendation from the Roads Commission to support the Roads Department proposed budget for Fiscal Year (FY) 2010.

FISCAL IMPLICATIONS

The transmittal from the Roads and Airports Department to the Roads Commission (attached) explains the fiscal implications.

REASONS FOR RECOMMENDATION

The Bylaws of the Santa Clara County Roads Commission, Article II, Section 1, provide that "The object of this commission will be to advise and make recommendations to the Board of Supervisors on matters generally relating to: (a) the financial and physical planning, design, construction, maintenance and operation of the County's expressways, highways and roads;..." The Commission supports the proposed budget.

BACKGROUND

At the regular meeting of the Roads Commission on April 9, 2009, the Roads and Airports Department presented the Road Fund FY 2010 Recommended Budget. The Commission voted unanimously to forward a recommendation to the Board of Supervisors budget workshop on May 14, 2009 conveying the support of the Commission for the

Road Fund FY 2010 Recommended Budget.

CONSEQUENCES OF NEGATIVE ACTION

If the BOS does not support the proposed budget, the Department's funding structure may not be able to support the future needs of the County road system.

STEPS FOLLOWING APPROVAL

The Deputy Clerk will notify the Roads Commission of the action taken by the Board of Supervisors.

ATTACHMENTS

- Transmittal from Department to Commission
- Budget History
- Budget Submittal