

County of Santa Clara
Social Services Agency
Department of Aging and Adult Services Programs
Senior Nutrition Program



SSA02 102009

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DATE: October 20, 2009

TO: Board of Supervisors

FROM: 
Will Lightbourne
Agency Director, Social Services Agency

SUBJECT: One-Time Revenue and Expenditure Budget Modification for the Senior Nutrition Program

RECOMMENDED ACTION

Approve Request for Appropriation Modification No. 079 in the amount of \$248,000 to increase revenue and expenditures in the Social Services Agency, Senior Nutrition Program for Nutrition Services for the Senior Congregate Meals Services and Home Delivered Meals Services. (4/5 Roll Call Vote)

FISCAL IMPLICATIONS

There is no negative impact to the County General Fund as a result of the Recommended Action.

Social Services Agency (SSA) is requesting approval to recognize one-time funding in FY 2010 in the amount of \$248,000.00 from the Council on Aging Silicon Valley (COA) and to increase revenue and expenditure appropriation in Budget Unit 509, Nutrition Services to the Aged. The one-time funding will provide the resources necessary for

nutrition services for the senior population in Santa Clara County.

CONTRACT HISTORY

The Senior Nutrition Program (SNP) is in a contractual relationship with the Council On Aging, Silicon Valley (COA). COA provides SNP with Title III and US Department of Agriculture (USDA) funding for nutrition services for the senior population in Santa Clara County.

Contracts with COA to receive funding have been in place since 1978. These contracts are reviewed annually, and performance expectations have been met over the history of the contract.

REASONS FOR RECOMMENDATION

Approval of the recommended action will allow the Senior Nutrition Program (SNP) to modify existing contracts to reflect an increased level of services to County's senior population in need of nutritional services. The recommended action will enable the SNP to provide additional services in both the congregate meals and home delivered meals programs. The augmented funding will allow SNP to increase transportation services, restore annual serving days at the congregate meal sites, and meet the anticipated increase in demand for both the congregate meals and home delivered meals programs.

SSA is requesting approval to accept the one-time funding in the amount of \$248,000 and to increase FY 2010 revenue and expenditures for the Senior Nutrition Program, Budget Unit 509.

BACKGROUND

Each year, the State of California Department of Aging allocates Title III and United States Department of Aging (USDA) funding for nutrition services for seniors 60 years of age and older through the Congregate Meals Program and Meals on Wheels. The Council on Aging Silicon Valley (COA) is the local Area Agency on Aging's fiduciary agent for senior nutrition services in Santa Clara County. The COA distributes all authorized Title III Federal and State Older Americans Act revenues to fund Senior Nutrition Programs. The county contracts with municipalities and community based organizations to provide healthy, nutritious meals to seniors 60 years of age and older through the Congregate Meals Program and Meals on Wheels in Santa Clara County. During FFY 2009, the state identified additional Title III and USDA funding and distributed the one-time funds for senior nutrition services. The COA has distributed \$248,000 in funding to the County of Santa Clara for senior nutrition services.

CONSEQUENCES OF NEGATIVE ACTION

Negative action will prevent the agency from utilizing the additional state funding allocation to supplement nutrition services for Senior Nutrition Program participants in Santa Clara County.

STEPS FOLLOWING APPROVAL

The Clerk of the Boards's office is requested to send Keyboard notification of completed processing to Jeanne Gonzales, Social Services Agency (SSA), Financial Management Services (FMS).

ATTACHMENTS

- Appropriation Modification No. #079 (DAAS - SNP)