

COUNTY OF SANTA CLARA  
 REQUEST FOR APPROPRIATION MODIFICATION  
 FISCAL YEAR = 2010

For  
 Controller's  
 Office  
 Use  
 Only

Agency/Department Name: Public Health

Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)	
							Revenue	Expenditure
1	Salaries without Benefit	0001	0410	2904	5102000			73,296.00
2	Budget Salary Reduction	0001	0410	2904	5107100			(82,008.00)
3	Contract Services	0001	0410	2904	5255500			(36,769.00)
4	Reimb - Prof & Spec Svcs	0001	0410	2904	5440200			44,089.00
5	Salaries without Benefit	0001	0410	2910	5102000			151,480.00
6	Budget Salary Reduction	0001	0410	2910	5107100			(81,896.00)
7	Svcs & Supplies - Other	0001	0410	2910	5350400			(6,757.00)
8	Reimb - Prof & Spec Svcs	0001	0410	2910	5440200			(44,089.00)
9	Temporary Employee	0001	0410	2923	5101100			(9,259.00)
10	Transfer In	0001	0410	2910	4920100		8,087.00	
11	Reserves	0356	0410	9830	5701000			(8,087.00)
12	Transfer Out	0356	0410	9830	5610100			8,087.00
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23	Transfer from trust fund (Fund # _____)							
24	Transfer from fund balance (Fund # _____)							
25	Others - Describe:							
26								
27	Total forwarded from other pages (Page 2)							

**TOTAL** 8,087.00      8,087.00

- Recognize new expenditure/revenue (ongoing)
- Recognize new expenditure/revenue (one-time)
- Re-appropriate prior year unspent expenditures (one-time)
- Others

Brief Description: Add/delete positions in Public Health's HIV/AIDS Prevention & Control Program and Epidemilgy & Data Mgt Unit

<b>SAP Document numbers</b>	<b>Prepared By :</b>
FM _____	Name (print): <b>Tuan Nguyen</b>
Entered to SAP by: _____	Telephone: <b>885-3884</b>
Date entered : _____	
<b>Transmittal # 075</b>	<b>Clerk of the Board</b>
BU410T012	Approved by the Board of Supervisors
	Clerk of the Board By: _____ Date _____

(Forward original to The Controller-Treasurer Department)

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Agency/Department Name:									For Controller's Office Use Only	
Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)			
							Revenue	Expenditure		
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68	Page Total - Enter here and on Page 1, Line 20							0.00	0.00	