



**2009-10 H1N1 Supplemental Allocations**  
**CDC PHER H1N1 Phase 1 Focus Area 1 (\$11,805,639)**  
**CDC PHER H1N1 Phase 1 Focus Area 2 (\$3,968,546)**  
**CDC PHER H1N1 Phase 2 (\$11,062,948)**  
**CDC PHER H1N1 Phase 3 (\$46,366,681)**

**SUMMARY ALLOCATION TABLE**

**Grant Period for CDC PHER H1N1 and HPP H1N1: July 31, 2009 to July 30, 2010**

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	CDC H1N1 Phase 1 Focus Area 1	CDC H1N1 Phase 1 Focus Area 2	CDC H1N1 Phase 2	CDC H1N1 Phase 3	Total
ALAMEDA	1,449,479	\$462,347	\$155,847	\$373,429	\$2,207,584	\$3,199,207
ALPINE	1,201	\$75,323	\$25,109	\$100,228	\$101,748	\$302,408
AMADOR	38,080	\$85,176	\$28,439	\$107,184	\$155,369	\$376,168
BERKELEY	107,178	\$103,641	\$34,676	\$120,219	\$255,840	\$514,376
BUTTE	220,748	\$133,991	\$44,928	\$141,643	\$420,974	\$741,536
CALAVERAS	45,987	\$87,289	\$29,152	\$108,676	\$166,866	\$391,983
COLUSA	21,997	\$80,878	\$26,986	\$104,149	\$131,984	\$343,997
CONTRA COSTA	1,060,435	\$358,382	\$120,728	\$300,040	\$1,641,903	\$2,421,053
DEL NORTE	29,547	\$82,896	\$27,667	\$105,574	\$142,962	\$359,099
EL DORADO	180,185	\$123,151	\$41,266	\$133,990	\$361,994	\$660,401
FRESNO	942,298	\$326,812	\$110,063	\$277,754	\$1,470,128	\$2,184,757
GLENN	29,239	\$82,814	\$27,639	\$105,516	\$142,514	\$358,483
HUMBOLDT	132,755	\$110,476	\$36,984	\$125,043	\$293,030	\$565,533
IMPERIAL	179,254	\$122,902	\$41,182	\$133,814	\$360,640	\$658,538
INYO	18,049	\$79,823	\$26,629	\$103,405	\$126,244	\$336,101
KERN	827,173	\$296,047	\$99,671	\$256,037	\$1,302,733	\$1,954,488
KINGS	154,743	\$116,352	\$38,969	\$129,191	\$325,001	\$609,513
LAKE	64,025	\$92,110	\$30,780	\$112,078	\$193,094	\$428,062
LASSEN	35,550	\$84,500	\$28,209	\$106,706	\$151,691	\$371,106
MADERA	152,331	\$115,708	\$38,751	\$128,736	\$321,494	\$604,689
MARIN	258,618	\$144,111	\$48,346	\$148,786	\$476,038	\$817,281
MARIPOSA	18,306	\$79,892	\$26,653	\$103,453	\$126,617	\$336,615
MENDOCINO	90,206	\$99,106	\$33,143	\$117,016	\$231,162	\$480,427
MERCED	256,450	\$143,532	\$48,150	\$148,377	\$472,886	\$812,945
MODOC	9,698	\$77,592	\$25,875	\$101,829	\$114,101	\$319,397
MONO	13,504	\$78,609	\$26,219	\$102,547	\$119,635	\$327,010
MONTEREY	431,892	\$190,415	\$63,988	\$181,472	\$727,983	\$1,163,858
NAPA	137,571	\$111,763	\$37,419	\$125,951	\$300,032	\$575,165
NEVADA	98,718	\$101,381	\$33,911	\$118,622	\$243,539	\$497,453

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	CDC H1N1 Phase 1 Focus Area 1	CDC H1N1 Phase 1 Focus Area 2	CDC H1N1 Phase 2	CDC H1N1 Phase 3	Total
ORANGE	3,139,017	\$913,846	\$308,366	\$692,142	\$4,664,221	\$6,578,575
PLACER	339,577	\$165,746	\$55,654	\$164,058	\$593,755	\$979,213
PLUMAS	20,632	\$80,514	\$26,862	\$103,891	\$130,000	\$341,267
RIVERSIDE	2,107,653	\$638,232	\$215,262	\$497,586	\$3,164,588	\$4,515,668
SACRAMENTO	1,433,187	\$457,993	\$154,377	\$370,355	\$2,183,895	\$3,166,620
SAN BENITO	58,016	\$90,504	\$30,237	\$110,944	\$184,357	\$416,042
SAN BERNARDINO	2,060,950	\$625,752	\$211,046	\$488,776	\$3,096,681	\$4,422,255
SAN DIEGO	3,173,407	\$923,036	\$311,470	\$698,629	\$4,714,225	\$6,647,360
SAN FRANCISCO	845,559	\$300,960	\$101,330	\$259,506	\$1,329,467	\$1,991,263
SAN JOAQUIN	689,480	\$259,251	\$87,241	\$230,063	\$1,102,524	\$1,679,079
SAN LUIS OBISPO	270,429	\$147,267	\$49,412	\$151,014	\$493,212	\$840,905
SAN MATEO	745,858	\$274,317	\$92,330	\$240,698	\$1,184,499	\$1,791,844
SANTA BARBARA	431,312	\$190,260	\$63,935	\$181,362	\$727,140	\$1,162,697
SANTA CLARA	1,857,621	\$571,416	\$192,691	\$450,420	\$2,801,035	\$4,015,562
SANTA CRUZ	268,637	\$146,788	\$49,250	\$150,676	\$490,606	\$837,320
SHASTA	183,023	\$123,910	\$41,522	\$134,525	\$366,121	\$666,078
SIERRA	3,358	\$75,897	\$25,303	\$100,633	\$104,884	\$306,717
SISKIYOU	45,973	\$87,285	\$29,150	\$108,672	\$166,846	\$391,953
SOLANO	426,729	\$189,036	\$63,522	\$180,498	\$720,476	\$1,153,532
SONOMA	486,630	\$205,043	\$68,929	\$191,798	\$807,574	\$1,273,344
STANISLAUS	526,383	\$215,666	\$72,518	\$199,297	\$865,376	\$1,352,857
SUTTER	96,554	\$100,802	\$33,716	\$118,214	\$240,392	\$493,124
TEHAMA	62,836	\$91,792	\$30,672	\$111,853	\$191,365	\$425,682
TRINITY	13,959	\$78,730	\$26,260	\$102,633	\$120,297	\$327,920
TULARE	441,481	\$192,978	\$64,853	\$183,281	\$741,926	\$1,183,038
TUOLUMNE	56,335	\$90,055	\$30,085	\$110,627	\$181,913	\$412,680
VENTURA	836,080	\$298,427	\$100,475	\$257,718	\$1,315,684	\$1,972,304
YOLO	200,709	\$128,636	\$43,118	\$137,862	\$391,837	\$701,453
YUBA	72,900	\$94,481	\$31,581	\$113,752	\$205,999	\$445,813
<b>TOTALS</b>	<b>27,899,502</b>	<b>\$11,805,639</b>	<b>\$3,968,546</b>	<b>\$11,062,948</b>	<b>\$46,366,681</b>	<b>\$73,203,814</b>



# CDC PHER H1N1

## Phase 3

**\$46,366,681**

### SUMMARY ALLOCATION TABLE

**FOR FISCAL YEAR 2009-2010 (July 31, 2009 to July 30, 2010)**

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	PER CAP PERCENTAGE	\$100,000/LHD BASE ALLOCATION	PER CAP ALLOCATION	TOTAL BASE ALLOCATION (Base + Per Cap)
ALAMEDA	1,449,479	5.1954%	\$100,000	\$2,107,584	\$2,207,584
ALPINE	1,201	0.0043%	\$100,000	\$1,748	\$101,748
AMADOR	38,080	0.1365%	\$100,000	\$55,369	\$155,369
BERKELEY	107,178	0.3842%	\$100,000	\$155,840	\$255,840
BUTTE	220,748	0.7912%	\$100,000	\$320,974	\$420,974
CALAVERAS	45,987	0.1648%	\$100,000	\$66,866	\$166,866
COLUSA	21,997	0.0788%	\$100,000	\$31,984	\$131,984
CONTRA COSTA	1,060,435	3.8009%	\$100,000	\$1,541,903	\$1,641,903
DEL NORTE	29,547	0.1059%	\$100,000	\$42,962	\$142,962
EL DORADO	180,185	0.6458%	\$100,000	\$261,994	\$361,994
FRESNO	942,298	3.3775%	\$100,000	\$1,370,128	\$1,470,128
GLENN	29,239	0.1048%	\$100,000	\$42,514	\$142,514
HUMBOLDT	132,755	0.4758%	\$100,000	\$193,030	\$293,030
IMPERIAL	179,254	0.6425%	\$100,000	\$260,640	\$360,640
INYO	18,049	0.0647%	\$100,000	\$26,244	\$126,244
KERN	827,173	2.9648%	\$100,000	\$1,202,733	\$1,302,733
KINGS	154,743	0.5546%	\$100,000	\$225,001	\$325,001
LAKE	64,025	0.2295%	\$100,000	\$93,094	\$193,094
LASSEN	35,550	0.1274%	\$100,000	\$51,691	\$151,691
MADERA	152,331	0.5460%	\$100,000	\$221,494	\$321,494
MARIN	258,618	0.9270%	\$100,000	\$376,038	\$476,038
MARIPOSA	18,306	0.0656%	\$100,000	\$26,617	\$126,617
MENDOCINO	90,206	0.3233%	\$100,000	\$131,162	\$231,162
MERCED	256,450	0.9192%	\$100,000	\$372,886	\$472,886
MODOC	9,698	0.0348%	\$100,000	\$14,101	\$114,101
MONO	13,504	0.0484%	\$100,000	\$19,635	\$119,635
MONTEREY	431,892	1.5480%	\$100,000	\$627,983	\$727,983
NAPA	137,571	0.4931%	\$100,000	\$200,032	\$300,032
NEVADA	98,718	0.3538%	\$100,000	\$143,539	\$243,539
ORANGE	3,139,017	11.2512%	\$100,000	\$4,564,221	\$4,664,221



# CDC PHER H1N1

Phase 3

**\$46,366,681**

## SUMMARY ALLOCATION TABLE

**FOR FISCAL YEAR 2009-2010 (July 31, 2009 to July 30, 2010)**

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	PER CAP PERCENTAGE	\$100,000/LHD BASE ALLOCATION	PER CAP ALLOCATION	TOTAL BASE ALLOCATION (Base + Per Cap)
PLACER	339,577	1.2171%	\$100,000	\$493,755	\$593,755
PLUMAS	20,632	0.0740%	\$100,000	\$30,000	\$130,000
RIVERSIDE	2,107,653	7.5544%	\$100,000	\$3,064,588	\$3,164,588
SACRAMENTO	1,433,187	5.1370%	\$100,000	\$2,083,895	\$2,183,895
SAN BENITO	58,016	0.2079%	\$100,000	\$84,357	\$184,357
SAN BERNARDINO	2,060,950	7.3870%	\$100,000	\$2,996,681	\$3,096,681
SAN DIEGO	3,173,407	11.3744%	\$100,000	\$4,614,225	\$4,714,225
SAN FRANCISCO	845,559	3.0307%	\$100,000	\$1,229,467	\$1,329,467
SAN JOAQUIN	689,480	2.4713%	\$100,000	\$1,002,524	\$1,102,524
SAN LUIS OBISPO	270,429	0.9693%	\$100,000	\$393,212	\$493,212
SAN MATEO	745,858	2.6734%	\$100,000	\$1,084,499	\$1,184,499
SANTA BARBARA	431,312	1.5459%	\$100,000	\$627,140	\$727,140
<b>SANTA CLARA</b>	<b>1,857,621</b>	<b>6.6583%</b>	<b>\$100,000</b>	<b>\$2,701,035</b>	<b>\$2,801,035</b>
SANTA CRUZ	268,637	0.9629%	\$100,000	\$390,606	\$490,606
SHASTA	183,023	0.6560%	\$100,000	\$266,121	\$366,121
SIERRA	3,358	0.0120%	\$100,000	\$4,884	\$104,884
SISKIYOU	45,973	0.1648%	\$100,000	\$66,846	\$166,846
SOLANO	426,729	1.5295%	\$100,000	\$620,476	\$720,476
SONOMA	486,630	1.7442%	\$100,000	\$707,574	\$807,574
STANISLAUS	526,383	1.8867%	\$100,000	\$765,376	\$865,376
SUTTER	96,554	0.3461%	\$100,000	\$140,392	\$240,392
TEHAMA	62,836	0.2252%	\$100,000	\$91,365	\$191,365
TRINITY	13,959	0.0500%	\$100,000	\$20,297	\$120,297
TULARE	441,481	1.5824%	\$100,000	\$641,926	\$741,926
TUOLUMNE	56,335	0.2019%	\$100,000	\$81,913	\$181,913
VENTURA	836,080	2.9968%	\$100,000	\$1,215,684	\$1,315,684
YOLO	200,709	0.7194%	\$100,000	\$291,837	\$391,837
YUBA	72,900	0.2613%	\$100,000	\$105,999	\$205,999
<b>TOTALS</b>	<b>27,899,502</b>	<b>1.00000</b>	<b>\$5,800,000</b>	<b>\$40,566,681</b>	<b>\$46,366,681</b>