

CT/PET SCAN - Analysis of Reimbursement and Cost of Services							
Aug-09							
Payer Category	% of Total By Payer Type	Total Number of Patients	Average Reimb. Per Exam	PET/CT Contract in Place		Outside Referral Vendor	
				Calculated Payments (2)	Actual Payments Received to Date(3)	Total Gross Charges	Total Payments
Calendar Year 2008 - Services for 1/1/2008 - 12/31/2008(1)							
Total FFS MediCal	37%	187	\$1,914	\$357,918		Vendor would be responsible for billings	
Total FFS Medicare	25%	123	\$1,231	\$151,401			
Total FFS Insurance	3%	16	\$1,950	\$31,200			
Self Pay	3%	13		\$0			
Other Programs	1%	6		\$0			
VMC Responsibility(4)	31%	155		\$0			-235,500
Totals		500		\$540,519	\$463,992		-\$235,500
Total Cost of Alliance Contract-2008				\$497,000	\$497,000		
Net Positive/(Negative) Impact to VMC				\$43,519	-\$33,008		-\$235,500
Calendar Year 2009 - Projected Services							
Total FFS MediCal	37%	299	\$1,914	\$572,669		Vendor would be responsible for billings	
Total FFS Medicare	25%	197	\$1,231	\$242,241			
Total FFS Insurance	3%	26	\$1,950	\$49,920			
Self Pay	3%	21		\$0			
Other programs	1%	10		\$0			
VMC Responsibility(4)	31%	248		\$0			-\$372,000
		800		\$864,830	\$742,388		-\$372,000
Proposed Total Cost of Alliance Contract-2009				\$769,600	\$769,600		
Net Positive/(Negative) Impact to VMC				\$95,230	-\$27,212		-\$372,000
(1) Calendar Year 2008 used for base year comparison as it represents the most complete accurate representation of total collections less denials.							
(2) Calculated payments represents what we would anticipate receiving if all accounts were paid in full							
(3) Actual Payments to date is less than calculated payments due to insurance denials, unpaid coinsurance / deductibles and accounts where payments has not yet been received.							
(4) Represents unsponsored patients and managed care patients for whom VMC is responsible, contract costs included in Alliance contract totals.							
Total Patients = Eights (8) patients a day for 52 weeks or 832 patients, this includes a 20% no show rate of the 10 patients scheduled daily.							