

(Forward original to The Controller-Treasurer Department)

COUNTY OF SANTA CLARA

F - 85

REQUEST FOR APPROPRIATION MODIFICATION
FISCAL YEAR = 2010

For
Controller's

Office

Use
Only

Agency/Department Name: OFFICE OF THE SHERIFF

Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)		
							Revenue	Expenditure	
1	Federal - Other Grants & Aids	0001	0230	3910	4580100		521,911.00		
2	Federal - Other Grants & Aids	0001	0230	3907	4580100		260,955.00		
3	Grant Exp - Salaries & Benefits	0001	0230	3910	5861000	230-G230CASP		495,572.00	
4	Grant Exp - Salaries & Benefits	0001	0230	3907	5861000	230-G230CAWV		247,786.00	
5	Grant Exp - Business Travel	0001	0230	3910	5861000	230-G230CASP		4,524.00	
6	Grant Exp - Business Travel	0001	0230	3907	5861000	230-G230CAWV		2,262.00	
7	Grant Exp - Services & Supplies	0001	0230	3910	5861000	230-G230CASP		10,890.00	
8	Grant Exp - Services & Supplies	0001	0230	3907	5861000	230-G230CAWV		5,445.00	
9	Grant Exp - Equipment	0001	0230	3910	5861000	230-G230CASP		10,925.00	
10	Grant Exp - Equipment	0001	0230	3907	5861000	230-G230CAWV		5,462.00	
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23	Transfer from trust fund (Fund # _____)								
24	Transfer from fund balance (Fund # _____)								
25	Others - Describe:								
26									
27	Total forwarded from other pages (Page ____ to ____)								
TOTAL							782,866.00	782,866.00	

Recognize new expenditure/revenue (ongoing)
 Recognize new expenditure/revenue (one-time)
 Re-appropriate prior year unspent expenditures (one-time)
 Others
 Brief Description: **ARRA Justice Assistance Grant** to add three Management Analyst positions to perform crime analysis.

SAP Document numbers		Prepared By :	
FM _____		Name (print):Michelle Sandoval	
Entered to SAP by: _____		Telephone: 808-4901	
Date entered : _____		Clerk of the Board	
Transmittal F85#67		Approved by the Board of Supervisors	
		Clerk of the Board By: _____ Date _____	

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Page 2 of _____

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Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)		
							Revenue	Expenditure	
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68	Page Total - Enter here and on Page 1, Line 20						0.00	0.00	