

Exhibit G-I

SCHEDULE A
CalWIN PROJECT PRICING SUMMARY
Sep-09

PRICE ITEM	REFERENCE	FIXED RATE TOTAL FOR MONTHS 1 - 125	Additional State and Premise Funding	FIXED RATE TOTAL FOR MONTHS 126-159
1. CalWIN Deliverable Price Summary Total	Schedule B	\$130,774,545	\$0	\$0
2. Digital Record Retention Services Fixed Rate Price	Schedule G	\$1,400,000	\$0	\$0
CalWIN DELIVERABLE SUBTOTAL:		\$132,174,545	\$0	\$0

3. Local Office Hardware/Software Fixed Price Total	Schedule C	\$9,708,278	\$0	\$0
3a. Local Office Hardware/Software Installation Total	Schedule C-Install	\$1,984,335	\$0	\$0
3b. Local Office Hardware/Software Tax Total	Schedule C-Tax	\$796,493	\$0	\$0
3c. Local Office Hardware/Software Shipping Total	Schedule C-Ship	\$212,744	\$0	\$0
VENDOR-PROVIDED LOCAL OFFICE HARDWARE SUBTOTAL:		\$12,701,850	\$0	\$0

4. CalWIN Facility Management/Operations and Telecommunications Fixed Rate Price Total - Per	Schedule D	\$110,413,032	\$16,412,369	\$83,376,803
4a. CalWIN Facility Management/Operations and Telecommunications Fixed Rate Price Total - Per	Schedule WAN_D-2	\$4,252,263	-\$46,800	\$2,206,575
4b. Local Office Hardware/Software Maintenance Total	Schedule C-4	\$1,434,215	\$93,783	\$1,564,287
4c. CalWIN Facility Management/Operations and Telecommunications Fixed Rate Price Total - WAN	Schedule WAN_D-2	\$9,118,848	\$2,721,581	\$6,842,424
OPERATIONS AND TELECOMMUNICATIONS SUBTOTAL:		\$125,218,358	\$19,180,932	\$93,990,089

5. CalWIN Application Software Modification and Enhancements Fixed Rate Price Total	Schedule E	\$40,137,612	\$0	\$48,127,536
5a. CalWIN Application Software Modification and Enhancements	Signed Change Orders	\$117,547,195	\$37,008,554	\$0
5b. CalWIN Application Software Modification and Enhancements Fixed Rate Price - thru Month 51		\$7,943,900	\$0	\$0
APPLICATION SOFTWARE MODIFICATION AND ENHANCEMENTS SUBTOTAL:		\$165,628,707	\$37,008,554	\$48,127,536

6. CalWIN Project Facility Related Price For Development/Implementation Total	Schedule F	\$48,131,468	\$0	\$0
TOTAL:		\$483,854,928	\$56,189,487	\$142,117,625
TOTAL with Optional 3 Years:		\$682,162,040		

(Signature)

(Title)

(Company)

(Date)