

**EDS Contract Extension
 Cost Breakdown Analysis - Santa Clara County
 June 3, 2009**

	Total Extension Value	Santa Clara County Portion	Total Cost - Santa Clara County	County Share	Net County Cost
EDS	\$142,117,626	10.14%	\$14,408,748	4.64%	\$668,998
Consortium	\$251,149,044	10.14%	\$25,463,016	4.64%	\$1,182,248

Fiscal Year Breakdown				
	FY10/11 (11 months)	FY11/12	FY12/13	FY13/14 (1 month)
EDS Consortium Total	\$42,385,694	\$47,313,028	\$48,307,505	\$4,111,399
EDS Santa Clara Portion	\$4,297,319	\$4,796,882	\$4,897,708	\$416,839
All cost Consortium	\$75,433,227	\$83,723,807	\$84,832,878	\$7,159,132
All cost Santa Clara Portion	\$7,647,879	\$8,488,428	\$8,600,873	\$725,836