

COUNTY OF SANTA CLARA
 REQUEST FOR APPROPRIATION MODIFICATION
 FISCAL YEAR = 2010

For
 Controller's
 Office
 Use
 Only

Agency/Department Name: Public Health

Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)	
							Revenue	Expenditure
1	State - Other Grants	0001	0410	2818	4422300		(25,000.00)	
2	Foundation Grants	0001	0410	2818	4813650		39,714.00	
3	Temporary Employees	0001	0410	2818	5101100			15,000.00
4	Salaries without Benefits	0001	0410	2818	5102000			16,138.00
5	Food - Other	0001	0410	2818	5210100			(5,000.00)
6	Office Expenses	0001	0410	2818	5250100			(750.00)
7	Postage	0001	0410	2818	5250200			(200.00)
8	Education	0001	0410	2818	5250600			(325.00)
9	PC Software	0001	0410	2818	5250800			(1,000.00)
10	Workshops	0001	0410	2818	5251000			(2,000.00)
11	Advertising	0001	0410	2818	5255150			(3,000.00)
12	Mileage	0001	0410	2818	5285300			(2,000.00)
13	Business Travel	0001	0410	2818	5285800			(5,735.00)
14	Operating Exp - Other	0001	0410	2818	5350300			5,826.00
15	Services & Supplies - Other	0001	0410	2818	5350400			1,000.00
16	Temporary Employees	0001	0410	2923	5101100			(3,240.00)
17								
18								
19								
20								
21								
22								
23	Transfer from trust fund (Fund # _____)							
24	Transfer from fund balance (Fund # _____)							
25	Others - Describe:							
26								
27	Total forwarded from other pages (Page 2)							

TOTAL 14,714.00 14,714.00

Recognize new expenditure/revenue (ongoing)
 Recognize new expenditure/revenue (one-time)
 Re-appropriate prior year unspent expenditures (one-time)
 Others
Brief Description: Onetime funding from VMC Foundation and reduced funding in Public Health's LEAN project

SAP Document numbers		Prepared By :	
FM _____		Name (print): Tuan Nguyen	
Entered to SAP by: _____		Telephone: 885-3884	
Date entered : _____			
Transmittal # 048		Clerk of the Board	
BU410T006		Approved by the Board of Supervisors	
		Clerk of the Board By: _____ Date _____	