



Behavioral Health Board Public Hearing FY17 MHSA Annual Update Plan and INN Projects

SEPTEMBER 11, 2017 10:45AM-11:45AM

SANTA CLARA COUNTY DOWNTOWN MENTAL HEALTH CENTER

1075 E. SANTA CLARA STREET, SAN JOSE, CA 95116

2ND FLOOR, TRAINING ROOM #3



FY16 MHSA Annual Update Public Hearing Agenda

- I. Welcoming and Opening Comments
- II. Local News and Updates
- III. Community Planning Process Activities to Date
- IV. FY17 Annual Update Recommendation Highlights
- V. Proposed changes after 30-day public posting
- VI. Public Comment
- VII. Behavioral Health Board Action
- VIII. Next Steps



FY17 MHSA Annual Update and INN Projects Public Hearing

Welcoming and Opening Comments



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FY17 MHSA Annual Update Public Hearing Local News/Updates

New Behavioral Health Public Website

- Site will be fully completed by October 30, 2017.
- Visit www.sccbhd.org
- For more information, contact Mila Krupa at Bogumila.Krupa@hhs.sccgov.org

NAMIWalks (*handout*)

- Saturday, September 23, 2017
- Team: "BHSD Wellness Walkers"

Out of the Darkness Walk, AFSP (*handout*)

- Sunday, October 22, 2017 at 8:00 AM at Arena Green West in San Jose
Team: *Each Mind Matters Walkers*



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FY17 MHSAs Annual Update and INN Projects Public Hearing

Community Planning Process Activities to Date

- Held MHSAs Stakeholder Leadership Committee (SLC) meetings starting in June 2017 regarding FY17 MHSAs Annual Update Draft (Draft) and four new INN Projects Community Planning Process
- Posted Draft Plan for 30 days, requested input/comments from stakeholders (July 14, 2017 - August 13, 2017)
- Held MHSAs SLC meeting in August 16, 2017 participants demonstrated a general consensus to move forward



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FY17 MHSAs Annual Update and INN Projects Public Hearing

Annual Update Recommendation Highlights

- FY17 Contractor Cost of Living Adjustment (COLA) slated for County Contract providers
- County personnel budget adjustments based on current cost projections from the County's Office of Budget Analysis
- Four Innovations (INN) Projects



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Summary of INN – 10 Faith-Based and Spiritual Training and Supports

- This two-year project aims to increase access to services through the development of customized behavioral health training plans for faith/spiritual leaders, enhancing their knowledge, skills and responses to individuals seeking their help.
- In turn, faith/spiritual leaders will enhance behavioral health services providers' understanding of the role of spirituality in client/consumer wellness and recovery goals.
- MHSOAC Request: \$1,434,288



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Summary of INN – 11 Client/Consumer Individual Placement and Support (IPS) Employment Program

- This three-year project seeks to transform how the service delivery system views and supports employment, shifting from a single service to a critical component of recovery and element of treatment.
- Using the consumer-driven Individual Placement and Support (IPS) evidence-based practice, this project will integrate employment as a wellness goal for clients/consumers and provide an array of individual supports to help achieve their goals.
- MHSOAC Request: \$2,525,148



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Summary of INN – 12 Psychiatric Emergency Response Teams (PERTs) and Peer Linkage Project

- This two-year project will utilize a co-response intervention model with teams that include a licensed clinician paired with a law enforcement officer.
- The goals are to de-escalate crisis situations, prevent unnecessary hospital visits, connect individuals to appropriate services and provide post-crisis peer support services.
- MHSOAC Request: \$3,688,511



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Summary of INN – 13 *headspace*

- This four-year project is presented in partnership with Stanford University's Center for Youth Mental Health and Wellbeing. The project will develop a "one stop shop" integrated health and mental health care prevention center for youth ages 12-25.
- Services will include on-site counseling and psychiatric services, alcohol and substance use services and educational and employment resources.
- Two centers are expected to open during the launch period. The centers will be youth-friendly, culturally and linguistically responsive, and accessible to youth.



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Summary of INN – 13 *headspace*, Cont'd

- Active involvement from a youth advisory board (s), helping to develop the centers from the ground up.
- With direct youth input and guidance, the services will be tailored to meet the needs of the adolescents and young adults served in each of the centers.
- MHSOAC Request for ramp up period: \$555,929 (8 months)
- Plan to request additional funds before the end of ramp-up period.



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Proposed changes after 30-day public posting

1. INN – 11: Revise Client/Consumer Individual Placement and Support (IPS) Employment Program estimated job placement to 60% (240 referrals out of 400 clients served including rollover) from the previous 92% placement rate. This is a more realistic projection based on IPS outcomes.
2. INN – 11: Align the IPS/SE model to preserve the direct service functions of Employment Specialist and Job Finder into a single position, Vocational Generalist (VG), delivering all phases of service, including job placement.
 - a. Deleting .50FTE Job Finder (adding this extra salary back into the VGs)
3. INN – 13: Update *headspace* rent projections to include a potential North County site for first site launch as site opportunity has come up. This change adds an additional \$16,344 to the current line item estimate.

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MHSA Needs Assessment and Three-Year Plan

- BHSD has contracted with Resource Development Associates (RDA), a Bay Area consulting firm, working on a number of Santa Clara County projects, to conduct a system-wide MHSA Needs Assessment.
- The assessment is designed to identify gaps and opportunities in prevention efforts and direct services that will inform next year's MHSA three-year planning process.



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MHSA Needs Assessment and Three-Year Plan

RDA has

- ✓ conducted interviews and discussions with BHSD leadership and management teams
- ✓ facilitated over 30 focus groups with consumers, family members, and staff across the County and with cultural-specific groups
- ✓ collected hundreds of surveys from consumers and their families
- ✓ developed a map of the children/youth and adult/older adult systems of care
- ✓ received and are currently analyzing all of the service utilization and financial data
- The Department anticipates a final report and set of recommendations in October 2017.



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Public Comment



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Behavioral Health Board (BHB) Action

- Motion to review and recommend FY17 MHSA Annual Update Draft Plan and INN Projects
- BHB membership vote



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FY17 MHSA Annual Update and INN Projects

Next Steps

- On September 26, 2017 request County Board of Supervisors (BOS) to approve and adopt the FY17 MHSA Annual Update Plan (Plan) and INN Projects;
- After BOS approval, BHSD will submit a copy of the approved Plan to the State-MHSOAC;
- BHSD will present the four INN Projects at the MHSOAC (November 16, 2017)



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Additional Information

- For additional questions about the planning process: please contact Evelyn Tirumalai, MHSA Coordinator, evelyn.tirumalai@hhs.sccgov.org
- MHSA Email Distribution List - If you are currently not part of the County's MHSA email distribution list and would like to be included please send email request to alexandra.weight@hhs.sccgov.org



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