Behavioral Health Board Public Hearing
FY17 MHSA Annual Update Plan and INN Projects

SEPTEMBER 11, 2017 10:45AM-11:45AM
SANTA CLARA COUNTY DOWNTOWN MENTAL HEALTH CENTER
1075 E. SANTA CLARA STREET, SAN JOSE, CA 95116
2ND FLOOR, TRAINING ROOM #3

FY16 MHSA Annual Update Public Hearing
Agenda

I. Welcoming and Opening Comments
II. Local News and Updates
III. Community Planning Process Activities to Date
IV. FY17 Annual Update Recommendation Highlights
V. Proposed changes after 30-day public posting
VI. Public Comment
VII. Behavioral Health Board Action
VIII. Next Steps
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Welcoming and Opening Comments

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Local News/Updates

New Behavioral Health Public Website
• Site will be fully completed by October 30, 2017.
• Visit www.sccbhd.org
• For more information, contact Mila Krupa at Bogumila.Krupa@hhs.sccgov.org

NAMIWalks (handout)
• Saturday, September 23, 2017
• Team: “BHSD Wellness Walkers”

Out of the Darkness Walk, AFSP (handout)
• Sunday, October 22, 2017 at 8:00 AM at Arena Green West in San Jose
  Team: Each Mind Matters Walkers
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Community Planning Process Activities to Date

- Held MHSA Stakeholder Leadership Committee (SLC) meetings starting in June 2017 regarding FY17 MHSA Annual Update Draft (Draft) and four new INN Projects Community Planning Process
- Posted Draft Plan for 30 days, requested input/comments from stakeholders (July 14, 2017 - August 13, 2017)
- Held MHSA SLC meeting in August 16, 2017 participants demonstrated a general consensus to move forward

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Annual Update Recommendation Highlights

- FY17 Contractor Cost of Living Adjustment (COLA) slated for County Contract providers
- County personnel budget adjustments based on current cost projections from the County’s Office of Budget Analysis
- Four Innovations (INN) Projects
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Summary of INN – 10 Faith-Based and Spiritual Training and Supports

- This two-year project aims to increase access to services through the development of customized behavioral health training plans for faith/spiritual leaders, enhancing their knowledge, skills and responses to individuals seeking their help.
- In turn, faith/spiritual leaders will enhance behavioral health services providers’ understanding of the role of spirituality in client/consumer wellness and recovery goals.
- MHSOAC Request: $1,434,288

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Summary of INN – 11 Client/Consumer Individual Placement and Support (IPS) Employment Program

- This three-year project seeks to transform how the service delivery system views and supports employment, shifting from a single service to a critical component of recovery and element of treatment.
- Using the consumer-driven Individual Placement and Support (IPS) evidence-based practice, this project will integrate employment as a wellness goal for clients/consumers and provide an array of individual supports to help achieve their goals.
- MHSOAC Request: $2,525,148
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Summary of INN – 12 Psychiatric Emergency Response Teams (PERTs) and Peer Linkage Project

- This two-year project will utilize a co-response intervention model with teams that include a licensed clinician paired with a law enforcement officer.
- The goals are to de-escalate crisis situations, prevent unnecessary hospital visits, connect individuals to appropriate services and provide post-crisis peer support services.
- MHSOAC Request: $3,688,511

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Summary of INN – 13 headspace

- This four-year project is presented in partnership with Stanford University’s Center for Youth Mental Health and Wellbeing. The project will develop a “one stop shop” integrated health and mental health care prevention center for youth ages 12-25.
- Services will include on-site counseling and psychiatric services, alcohol and substance use services and educational and employment resources.
- Two centers are expected to open during the launch period. The centers will be youth-friendly, culturally and linguistically responsive, and accessible to youth.
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Summary of INN – 13 *headspace*, Cont’d

- Active involvement from a youth advisory board(s), helping to develop the centers from the ground up.
- With direct youth input and guidance, the services will be tailored to meet the needs of the adolescents and young adults served in each of the centers.
- MHSOAC Request for ramp up period: $555,929 (8 months)
- Plan to request additional funds before the end of ramp-up period.

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Proposed changes after 30-day public posting

1. INN – 11: Revise Client/Consumer Individual Placement and Support (IPS) Employment Program estimated job placement to 60% (240 referrals out of 400 clients served including rollover) from the previous 92% placement rate. This is a more realistic projection based on IPS outcomes.
2. INN – 11: Align the IPS/SE model to preserve the direct service functions of Employment Specialist and Job Finder into a single position, Vocational Generalist (VG), delivering all phases of service, including job placement.
   a. Deleting .50FTE Job Finder (adding this extra salary back into the VGs)
3. INN – 13: Update *headspace* rent projections to include a potential North County site for first site launch as site opportunity has come up. This change adds an additional $16,344 to the current line item estimate.
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MHSA Needs Assessment and Three-Year Plan

- BHSD has contracted with Resource Development Associates (RDA), a Bay Area consulting firm, working on a number of Santa Clara County projects, to conduct a system-wide MHSA Needs Assessment.
- The assessment is designed to identify gaps and opportunities in prevention efforts and direct services that will inform next year’s MHSA three-year planning process.

RDA has

- conducted interviews and discussions with BHSD leadership and management teams
- facilitated over 30 focus groups with consumers, family members, and staff across the County and with cultural-specific groups
- collected hundreds of surveys from consumers and their families
- developed a map of the children/youth and adult/older adult systems of care
- received and are currently analyzing all of the service utilization and financial data

- The Department anticipates a final report and set of recommendations in October 2017.
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Public Comment

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Behavioral Health Board (BHB) Action

- Motion to review and recommend FY17 MHSA Annual Update Draft Plan and INN Projects
- BHB membership vote
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Next Steps

- On September 26, 2017 request County Board of Supervisors (BOS) to approve and adopt the FY17 MHSA Annual Update Plan (Plan) and INN Projects;
- After BOS approval, BHSD will submit a copy of the approved Plan to the State-MHSOAC;
- BHSD will present the four INN Projects at the MHSOAC (November 16, 2017)

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Additional Information

- For additional questions about the planning process: please contact Evelyn Tirumalai, MHSA Coordinator, evelyn.tirumalai@hhs.sccgov.org
- MHSA Email Distribution List - If you are currently not part of the County’s MHSA email distribution list and would like to be included please send email request to alexandra.weight@hhs.sccgov.org