



MHSA Stakeholder Meeting FY17 MHSA Annual Update and Innovations Draft Plan

JUNE 28, 2017 5:30PM-7:30PM
SANTA CLARA VALLEY MEDICAL CENTER
VALLEY SPECIALTY CENTER
CONFERENCE ROOM BQ160
751 S BASCOM AVE, SAN JOSE, CA 95128



SANTA CLARA COUNTY MENTAL HEALTH SERVICES ACT

FY17 MHSA Annual Update Meeting

Agenda

- I. Welcoming and Opening Comments
- II. MHSA News Briefs (State/local)
- III. FY17 Recommendation Highlights
- IV. Timeline
- V. Proposed Timeline for 30-day public posting
- VI. Additional Comments/Questions



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Welcoming and Opening Comments



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News Briefs – State

- MHSOAC Subcommittee on Innovations reviewing current regulations to affect smaller counties and potentially affect reporting requirements for all counties (more to come)
- New legislation requires Suicide Prevention Policies for schools, grades 7-12 (AB2246)
- State Agencies are working to stay in compliance with MHSA requirement:
 - California Department of Health Care Services (DHCS) <http://www.dhcs.ca.gov/services/MH/Pages/Annual-Revenue-and-Expenditure-Reports-by-County.aspx>
 - Mental Health Services Oversight and Accountability Commission (MHSOAC) [http://mhsoac.ca.gov/documents?field_county_value=All&date_filter\[value\]\[year\]=2012&field_commodity_id=All&page=4](http://mhsoac.ca.gov/documents?field_county_value=All&date_filter[value][year]=2012&field_commodity_id=All&page=4)



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News/Updates – Local

- Office of Supportive Housing (OSH) transitioned to County Executive Office
- BHSD requested the California Housing Finance Agency (CalHFA) to release all existing and future unencumbered MHSA Housing Funds available to Santa Clara County
- Medi-Cal 2020 Waiver (Waiver) – handout
 - Statewide changes
- BHSD hired Resource Development Associates (RDA) to conduct MHSA Needs Assessment to inform next year’s 3-year planning process



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SANTA CLARA COUNTY MHSA COMPONENT FUNDING ESTIMATES

(in millions of dollars)

	Actual			Estimated		
	FY14	FY15	FY16**	FY17**	FY18	FY19
CSS	\$43.2	\$60.4	\$50.0	\$63.9	\$64.6	\$63.6
PEI	\$10.8	\$15.1	\$12.5	\$16.0	\$16.2	\$15.9
INN From CSS	\$2.3	\$3.2	\$2.6	\$3.4	\$3.4	\$3.3
INN From PEI	\$0.6	\$0.8	\$0.7	\$0.8	\$0.9	\$0.8
INN*	\$2.8	\$4.0	\$3.3	\$4.2	\$4.3	\$4.2
Total	\$56.8	\$79.5	\$65.8	\$84.0	\$85.0	\$83.7
% Change		40.0%	-17.2%	27.7%	1.2%	-1.5%

*5% of the total funding must be utilized for innovative programs (WIC § 5892(a)(6)).

**Allocation percentage allocation updated by DHCS, refer to MHSUDS Information Notice No.: 15-019 (October 2015) and 16-40 (August 2016).

Source: FY17 MHSA Annual Update Draft Plan to be posted for 30-day public comment, 6/30/17 at www.sccmhd.org/mhsa



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SCC MHSA ESTIMATED EXPENDITURE PLAN BY COMPONENT

	FY16	FY17	% Change
CSS	\$49,855,946	\$52,578,944	5.5%
PEI	\$21,034,333	\$22,296,653	6.0%
INN	\$3,748,503	\$1,287,462	-65.7%
WET	\$3,482,791	\$3,504,241	0.6%
CFTN	\$2,500,000	\$2,500,000	0%
Total	\$80,621,073	\$82,167,301	1.9%

Source: FY17 MHSA Annual Update Draft Plan to be posted for 30-day public comment, 6/30/17
at www.sccmhd.org/mhsa



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Recommendation Highlights

- Maintaining and Sustaining FY17 programming
- FY17 Cost of Living Adjustments (COLA)
 - CBOs
 - County personnel budget adjustments based on current cost projections from the County's Office of Budget Analysis
- Downtown Mental Health renovation completed (CFTN)
- Maintain Workforce Education and Training (WET) Program with CSS funds (approved by stakeholders in FY16 Annual Plan, FY15-17 3-Year Plan)



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Recommendation Highlights

Community Services and Support (CSS)

- Jail Diversion/Evans Lane
 - Expansion by \$658,457
 - 90-day Intensive Outpatient Services Team to serve post-custody clients
 - Added HCPM II position (JDS)
 - Added HCPM II (Evans Lane)
- Housing (Bluebell) - Permanent housing for SMI clients
 - Allocated \$600,000 (one-time funding)
- Families and Children's Division added
 - New position - Sr MHPS to support the various F&C crisis programs



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Recommendation Highlights

Prevention and Early Intervention (PEI)

- Families and Children's Division added
 - New position – MHPS II in School-Linked Services
- CalMHSA Statewide Projects – Santa Clara County to contribute \$250,000 (one-time funding)
- Statewide priorities addressing:
 - Student Mental Health – *Directing Change*
 - Stigma and Discrimination Reduction (SDR) – *Each Mind Matters*
 - Suicide Prevention – *Know the Signs*



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Recommendation Highlights: Innovations

- 2015 – received 16 INN ideas (3 moving forward)
- 2016 – received 18 INN ideas (1 moving forward)
- FY17 Annual Update includes 4 new INN projects
- BHSD requesting stakeholder input on the new projects
- BHSD will convene the INN planning process to address the INN ideas selected from the August 2016 stakeholder selection activity
- INN planning activities will be supported by a new MHSA INN Coordinator – recruitment in process



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Innovations Projects Recommendations

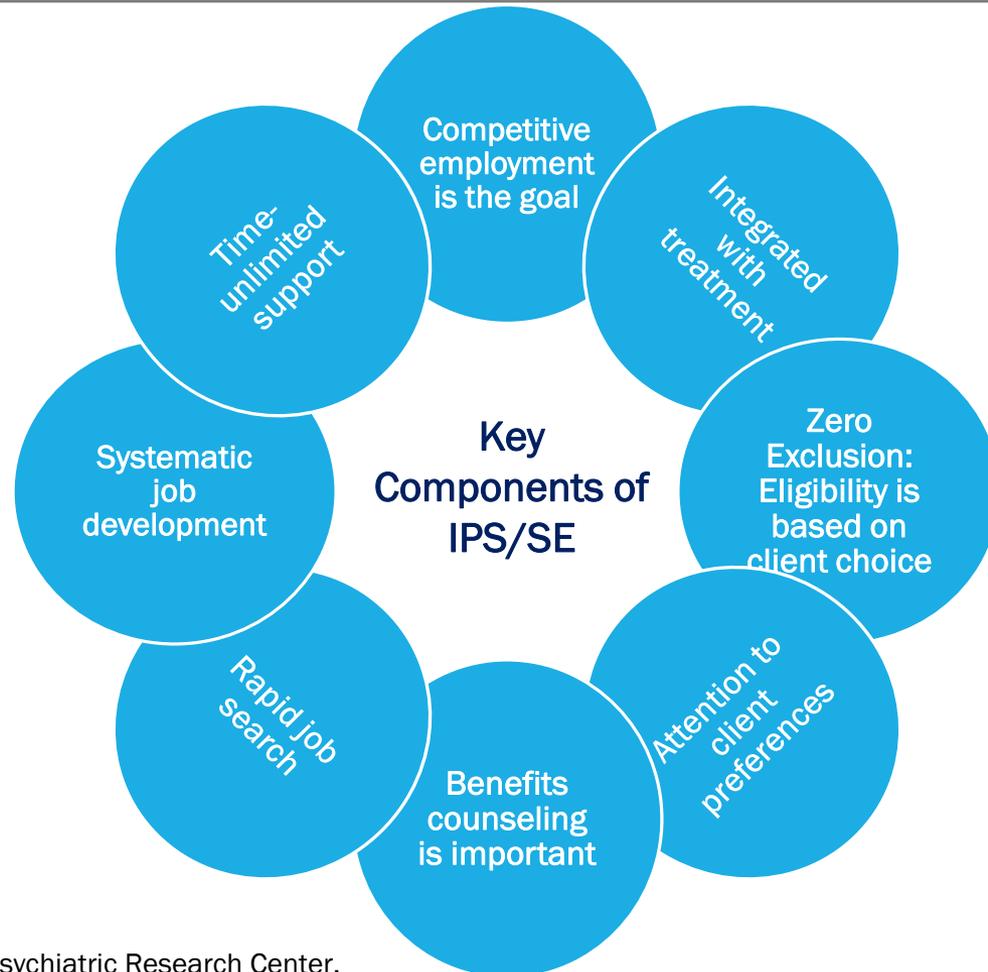
Client and Consumer Employment

- Three Year Project
- Adaptation of the Individual Placement & Support Supported Employment (IPS/SE) model in Santa Clara County (new setting)
- Aim is to transform how the overall system views employment and start recognizing employment as a wellness goal for behavioral health clients and an element of their treatment
- There are no other models/alternatives to the traditional delivery of employment supports specifically targeted for people with serious mental illness (SMI)



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Innovations Projects Recommendations



Source: Dartmouth Psychiatric Research Center.

<http://www.dartmouth.edu/~ips/page48/page79/files/ips-practice-principles-002880029.pdf>



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Innovations Projects Recommendations

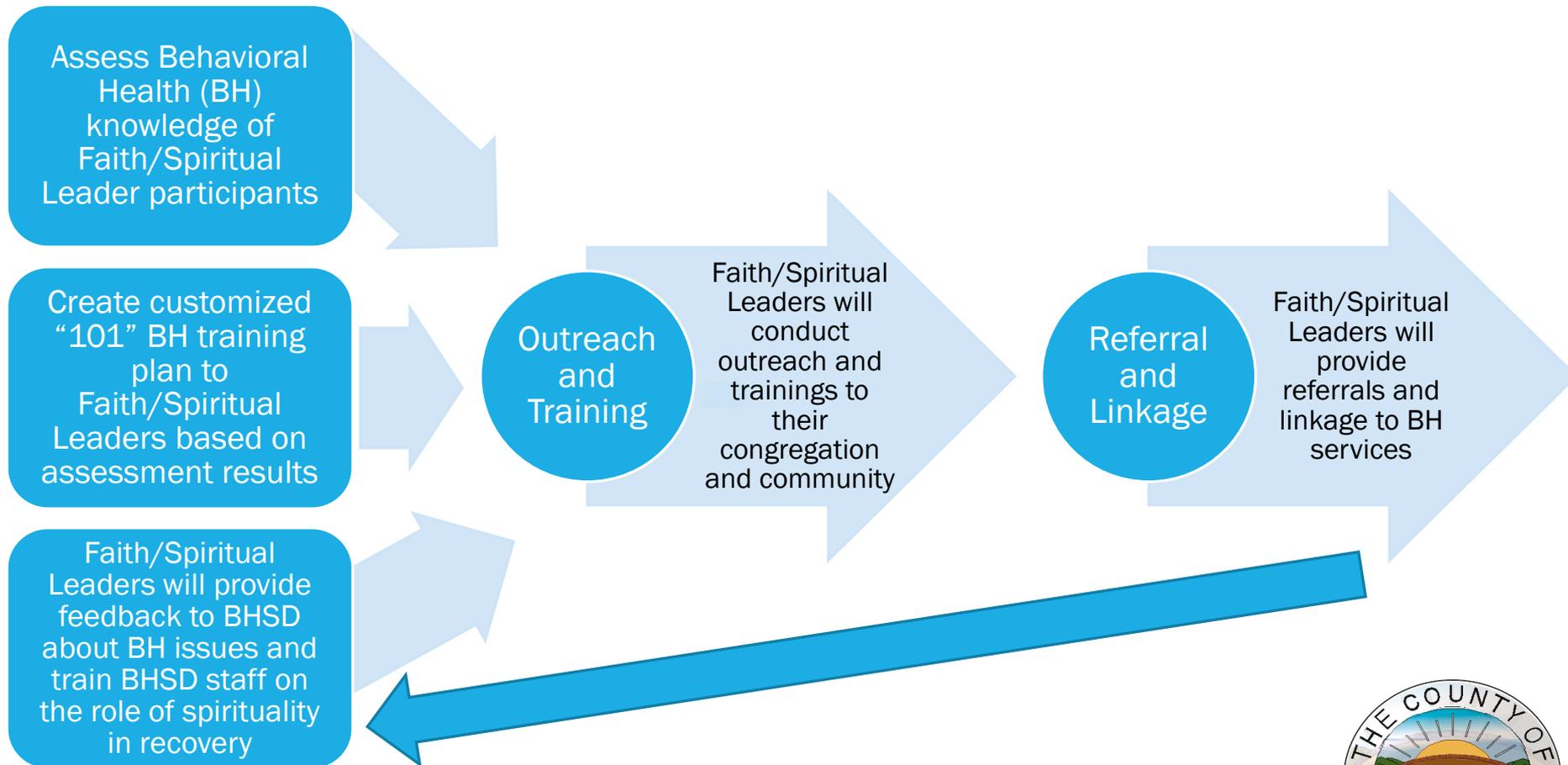
Faith-Based Training and Supports

- Two Year Project
- The primary aim is to increase access to services by implementing a customized behavioral health (BH) “101” training plan(s).
- Customized trainings will be provided to faith and spiritual leaders to help them respond appropriately to individuals seeking their help.
- Assistance will include linkage/referrals to appropriate County Behavioral Health Services.



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Innovations Projects Recommendations



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Innovations Projects Recommendations

Psychiatric Emergency Response Team (PERT):

- Two Year Project
- Project adaptation to Santa Clara County, initially implemented in San Diego County in 1996 in collaboration with various stakeholders
- PERT utilizes a co-response crisis intervention model and each team includes a licensed mental health clinician paired with a law enforcement officer
- Significant adaptation will integrate a linkage component for peer support post-crisis services to the model
- San Diego's PERT program has been successful and has grown to a total of 33 PERT teams



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Innovations Projects Recommendations

Psychiatric Emergency Response Team (PERT) and Linkage Project



Goal: Decrease hospitalizations, connect individuals to appropriate services, and provide post crisis services.

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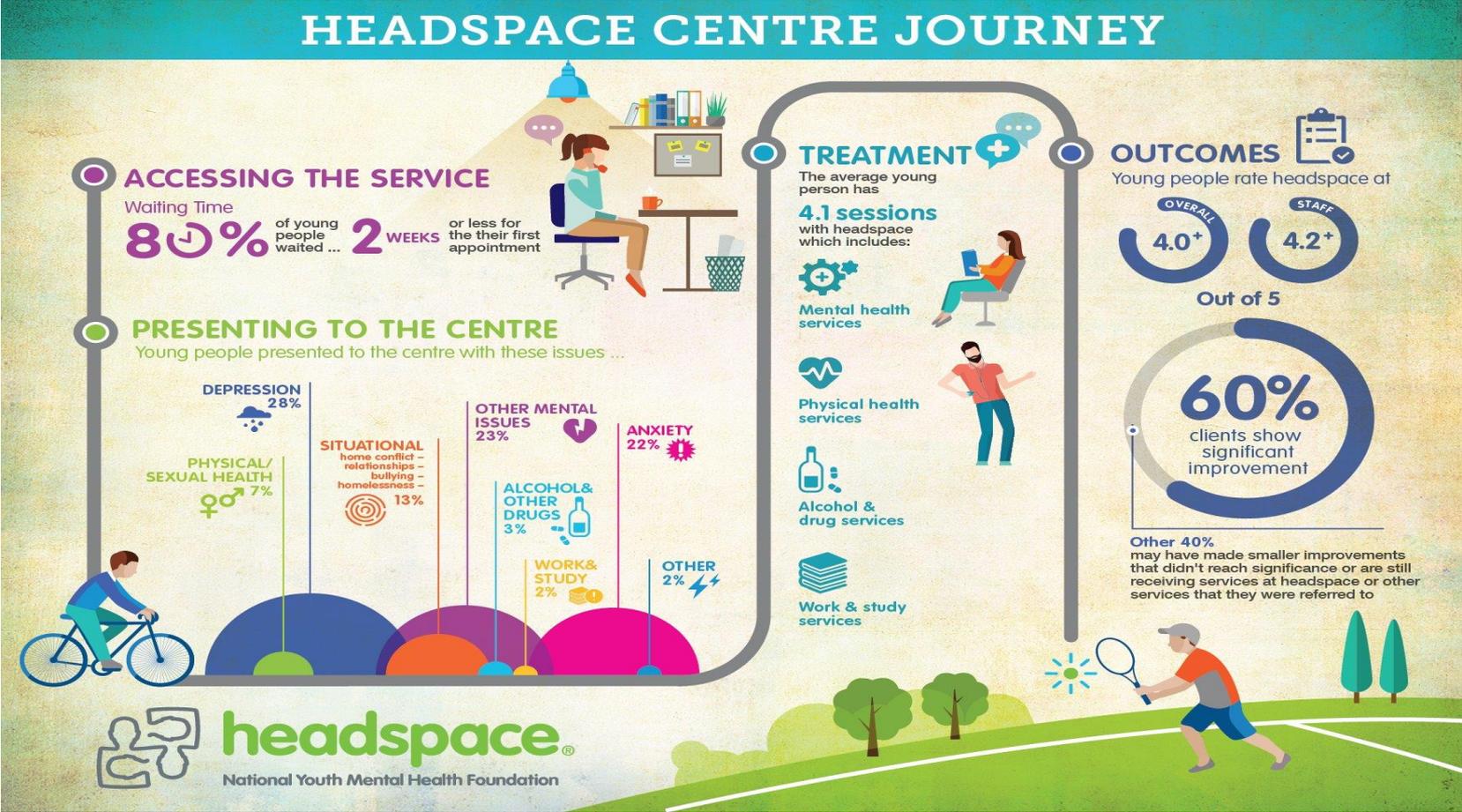
Innovations Projects Recommendations

Headspace:

- Four Year Project
- Main component is to adapt/replicate the Australian *Headspace* model in Santa Clara County
- BHSD to partner with Stanford Center for Youth Mental Health and Wellbeing to develop a “one stop shop” integrated health and mental health care
- Center will include on-site psychiatric services, alcohol and drug treatment, educational and employment services for youth ages 12-25.



FY17 MHSA Annual Update Meeting Innovations Projects Recommendations



Used with permission from the National Youth Mental Health Foundation

FY17 MHSA Annual Update Meeting

Timeline

Activity	Date/Time*	Location	Purpose
MHSA Stakeholder Leadership Committee (SLC) Meeting	Wednesday, June 28, 2017 5:30pm – 7:30pm	Santa Clara Valley Medical Center Valley Specialty Center Conference Room BQ160 751 S Bascom Ave, San Jose, CA 95128	<ul style="list-style-type: none"> Present FY17 Annual Update and INN Draft Plan (Draft Plan) Announce the start of the 30-Day public review and comment period slated for June 30, 2017.
Commence 30-Day Public Review and Comment Period of the Draft Plan which will be posted on www.sccchmd.org/mhsa	June 30 – July 30, 2017	Utilize comment form which will be posted on www.sccchmd.org/mhsa site and email completed to: evelyn.tirumalai@hhs.sccgov.org	<ul style="list-style-type: none"> Offers an opportunity for public review and community input.
Hold an SLC meeting on the FY17 Annual Update and INN Draft Plan	Friday, August 4, 2017 1:00pm – 3:00pm	Learning Partnership, TR 3 1075 E. Santa Clara Street, 2 nd Floor San José, CA 95116	<ul style="list-style-type: none"> Provide stakeholders a recap of the public comments received during the 30-day public comment review period. Provide an overview of any program/budget changes in Draft Plan. Request SLC's endorsement of the Draft Plan.
Hold a Behavioral Health Board (BHB) Public Hearing on the Draft Plan	Monday, August 14, 2017 10:45 – 11:45 am Lunch provided	Learning Partnership, TR 3 1075 E. Santa Clara Street, 2 nd Floor San José, CA 95116	<ul style="list-style-type: none"> Conduct a public hearing of the FY17 Annual Update and INN Draft Plan at the close of the 30-day comment period as required by MHSA. Request BHB to take a motion to approve the Draft Plan.
Request Board of Supervisor (BOS) approval of the Draft Plan	Tuesday, September 12, 2017 9:00am – Noon	70 W. Hedding Street San Jose, CA 95110	<ul style="list-style-type: none"> Request BOS to approve/adopt Draft Plan and authorize BHSD to submit the new INN projects to the State-MHSOAC for final approval.

FY17 MHSA Annual Update Meeting

30-Day Public Comment

- Proposed timeframe June 30 – July 30
- Posting with all accompanying documentation:
www.sccmhd.org/mhsa



MHSA Innovation Focus Group Meeting

Additional Comments and Questions



MHSA

Additional Information

- For additional questions about the planning process: please contact Evelyn Tirumalai at 408-885-3982; evelyn.tirumalai@hhs.sccgov.org
- MHSA Email Distribution List - If you are currently not part of the County's MHSA email distribution list and would like to be included please send email request to alexandra.weight@hhs.sccgov.org

