



MHSA Stakeholder Leadership Committee (SLC) FY17 MHSA Annual Update and Innovations Draft Plan

AUGUST 16, 2017 5:30PM-7:30PM
SANTA CLARA VALLEY MEDICAL CENTER
VALLEY SPECIALTY CENTER
CONFERENCE ROOM BQ160
751 S BASCOM AVE, SAN JOSE, CA 95128



SANTA CLARA COUNTY MENTAL HEALTH SERVICES ACT

FY17 MHSA Annual Update Meeting

Agenda

- I. Welcoming and Introductions
- II. Meeting Overview and Planning Process Update
- III. Recap of FY17 Annual Update Draft Plan and INN Projects
- IV. 30-Day Public Posting
- V. MHSA 3-year Planning Process
- VI. Comments/Questions
- VII. MHSA SLC Membership Vote
- VIII. Conclusion



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Welcome and Introductions



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Planning Process Update

- Recap of Community Planning Process (CPP)
- Timeline Update – Refer to handout
- Purpose of today’s meeting
 - Summary of changes and comments after 30-Day Public Comment
 - Request SLC’s endorsement of the FY17 MHSA Annual Update Draft Plan and 4 New INN Projects



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Summary of FY17 MHSA Annual Update Plan

Please refer to June 28, 2017 - PowerPoint Handout



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Summary of FY17 MHSA INN Plans

- Four identified by MHSA Stakeholder input
- Interviews conducted to select a new MHSA INN Coordinator to help support this MHSA component



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Summary of INN – 10 Faith-Based and Spiritual Training and Supports

- This two-year project aims to increase access to faith-based services through the development of customized behavioral health training plans for faith/spiritual leaders, enhancing their knowledge, skills and responses to individuals seeking their help.
- In turn, faith/spiritual leaders will enhance behavioral health services providers' understanding of the role of spirituality in client/consumer wellness and recovery goals.
- MHSOAC Request: \$1,434,288



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Summary of INN – 11 Client/Consumer Individual Placement and Support (IPS) Employment Program

- This three-year project seeks to transform how the service delivery system views and supports employment, shifting from a single service to a critical component of recovery and element of treatment.
- Using the consumer-driven Individual Placement and Support (IPS) evidence-based practice, this project will integrate employment as a wellness goal for clients/consumers and provide an array of individual supports to help achieve their goals.
- MHSOAC Request: \$2,525,148



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Summary of INN – 12 Psychiatric Emergency Response Teams (PERTs) and Peer Linkage Project

- This two-year project will utilize a co-response intervention model with teams that include a licensed clinician paired with a law enforcement officer.
- The goals are to de-escalate crisis situations, prevent unnecessary hospital visits, connect individuals to appropriate services and provide post-crisis peer support services.
- MHSOAC Request: \$3,688,511



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Summary of INN – 13 *headspace*

- This four-year project is presented in partnership with Stanford University's Center for Youth Mental Health and Wellbeing. The project will develop a "one stop shop" integrated health and mental health care prevention center for youth ages 12-25, which will include on-site counseling and psychiatric services, alcohol and substance use services and educational and employment resources.
- Two centers are expected to open during the launch period. The centers will be youth-friendly, culturally and linguistically responsive, and accessible to youth, with involvement from a youth advisory board, helping to develop the centers from the ground up.
- With direct youth input and guidance, the services will be tailored to meet the needs of the adolescents and young adults served in each of the centers.
- MHSOAC Request for ramp up period: \$555,929 (8 months)



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Summary and comments after 30-Day Public Comment

- FY17 MHSA Annual Draft Plan remains as posted
- Five public comments received – will review at public hearing



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MHSA Needs Assessment and Three-Year Plan

- BHSD has contracted with Resource Development Associates (RDA), a Bay Area consulting firm, working on a number of Santa Clara County projects, to conduct a system-wide MHSA Needs Assessment.
- The assessment is designed to identify gaps and opportunities in prevention efforts and direct services that will inform next year's MHSA three-year planning process.



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MHSA Needs Assessment and Three-Year Plan Update

RDA has

- ✓ conducted interviews and discussions with BHSD leadership and management teams
- ✓ facilitated over 30 focus groups with consumers, family members, and staff across the County and with cultural-specific groups
- ✓ collected hundreds of surveys from consumers and their families
- ✓ developed a map of the children/youth and adult/older adult systems of care
- ✓ received and are currently analyzing all of the service utilization and financial data
- The Department anticipates a final report and set of recommendations in October 2017.



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MHSA Needs Assessment and Three-Year Plan Update

“We have been grateful to providers for gathering folks together to speak with us and for being so inviting to our teams. We have also been impressed with the commitment of providers to serving the community.”

*Roberta Chambers, PsyD
Resource Development Associates
August 16, 2017*



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Additional Comments and Questions



MHSA Innovation Focus Group Meeting

VOTE

**MHSA SLC's Endorsement of the FY17
MHSA Annual Update Draft Plan and
Four New Innovations Projects**



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Next Step

Hold a Behavioral Health Board (BHB) Public Hearing on the Draft Plan

Date: Monday, September 11, 2017

Time: 10:45 – 11:45 am
Lunch provided

Location: Learning Partnership, TR 3, 1075 E. Santa Clara Street, 2nd Floor,
San José, CA 95116





Activity	Date/Time	Location	Purpose
MHSA Stakeholder Leadership Committee (SLC) Meeting	Wednesday, June 28, 2017 5:30pm – 7:30pm	Santa Clara Valley Medical Center Valley Specialty Center Conference Room BQ160 751 S Bascom Ave, San Jose, CA 95128	<ul style="list-style-type: none"> •Present FY17 Annual Update and INN Draft Plan (Draft Plan) •Announce the start of the 30-Day public review and comment period slated for June 30, 2017.
Commence 30-Day Public Review and Comment Period of the Draft Plan which will be posted on www.sccmhd.org/mhsa	July 14 – August 13, 2017	Utilize comment form which will be posted on www.sccmhd.org/mhsa site and email completed to: evelyn.tirumalai@hhs.sccgov.org	<ul style="list-style-type: none"> •Offers an opportunity for public review and community input.
Hold an SLC meeting on the FY17 Annual Update and INN Draft Plan	Wednesday, August 16, 2017 5:30pm – 7:30pm	Santa Clara Valley Medical Center Valley Specialty Center Conference Room BQ160 751 S Bascom Ave, San Jose, CA 95128	<ul style="list-style-type: none"> •Provide stakeholders a recap of the public comments received during the 30-day public comment review period. •Provide an overview of any program/budget changes in Draft Plan. •Request SLC’s endorsement of the Draft Plan.
Hold a Behavioral Health Board (BHB) Public Hearing on the Draft Plan	Monday, September 11, 2017 10:45 – 11:45 am Lunch provided	Learning Partnership, TR 3 1075 E. Santa Clara Street, 2 nd Floor San José, CA 95116	<ul style="list-style-type: none"> •Conduct a public hearing of the FY17 Annual Update and INN Draft Plan at the close of the 30-day comment period as required by MHSA. •Request BHB to take a motion to approve the Draft Plan.
Request Board of Supervisor (BOS) approval of the Draft Plan	Tuesday, September 26, 2017 9:00am – Noon	70 W. Hedding Street San Jose, CA 95110	<ul style="list-style-type: none"> •Request BOS to approve/adopt Draft Plan and authorize BHSD to submit the new INN projects to the State-MHSOAC for final approval.

MHSA

Additional Information

- For additional questions about the planning process: please contact Evelyn Tirumalai at 408-885-3982; evelyn.tirumalai@hhs.sccgov.org
- MHSA Email Distribution List - If you are currently not part of the County's MHSA email distribution list and would like to be included please send email request to alexandra.weight@hhs.sccgov.org

