



WELLNESS • RECOVERY • RESILIENCE



SANTA CLARA COUNTY
Behavioral Health Services

MHSA SLC REVIEW MEETING

BHSD ADMINISTRATION, SAN JOSE, CA

FEBRUARY 12, 2019 4:30PM-6:00PM



SANTA CLARA COUNTY
Behavioral Health Services

AGENDA

TOPIC	TIME
Check-In	4:30
Welcome and Introductions	4:40
Plan Update and Proposed Changes to FY 19 MHSa Programs and Services	4:50
Discussion	5:30
Timeline/Next Steps/Survey/Adjourn	6:00

Programs for Children, Youth, and Families

FY2019
Proposed Plan
Update

Initiative	Program	FY18-FY20 Plan	FY2019 Proposed Plan Update
CYF Administration			Add 1 FTE Admin Assistant
Community Services and Supports: Full Service Partnership			
Full Service Partnership for Children, Youth, and Families	Intensive Children’s Full Service Partnership	New - Released 1/25/2019	
	Intensive TAY Full Service Partnership	New - Released 1/25/2019	
Community Services and Supports: General System Development			
Outpatient Services for Children and Youth	Specialty and Outpatient Services: Eating Disorders for Children, Youth and Adults	New – In progress	
Foster Care Development	CSEC Program	New - In progress	
Juvenile Justice Development	TAY Triage to Support Re-Entry	New - In development	
TAY Interdisciplinary Services Teams	TAY Interdisciplinary Services Teams	New - In development	
System Enhancement	Technical Assistance to Community Based Organizations	New - In progress	
Prevention and Early Intervention			
School Linked Services	Early Childhood Coordination Services to serve at the Family Resource Center at Alum Rock Union School District		New
	Add SLS Evaluation consultant		New
	Integrate the Unconditional Education (UE) program at Legacy Academy to address trauma-informed prevention and early intervention among system-involved middle school students.		New

Programs for Adults and Older Adults

Initiative	Program	FY18-FY20 Plan	FY2019 Proposed Plan Update
Administration			Add .50 FTE (1 FTE MHPSII) Add .50 FTE (1 FTE Admin Assistant)
CSS: Full Service Partnership			
Full Service Partnership for Adults and Older Adults	Assertive Community Treatment (ACT)	New - RFP released 1/25/19	
	Intensive Full Service Partnerships for Adults/OA	New - RFP released 1/25/19	
	Forensic ACT	New - RFP released 1/25/19	
CSS: General System Development			
Permanent Supportive Housing	Permanent Supportive Housing	Continuing	Add 1 FTE Admin Assistant in PSH
Justice Services Initiative (formerly CJS)	Justice Services Residential and Outpatient Services	Continuing	Increase emergency housing funding
Crisis and Hospital Diversion Initiative	Adult Residential Treatment	New - In development	
	Community Placement Team/IMD Alternatives	Continuing	Increase capacity to 22 beds
Older Adult Community Services Initiative	Clinical Case Management for Older Adults (Elder Health Community Treatment Services)	New - In development	
	Older Adult Collaboration with San Jose Nutrition Centers	Modified - In development	
	Elder's Story Telling	Modified - In development	
CSS: Outreach & Engagement			
In Home Outreach Team	In Home Outreach Teams (1 county-operated)	RFP released 10/15/2018 - In Review	
Prevention and Early Intervention			
Primary Care Integration	Integrated Behavioral Health	Modified - In Review	
Justice Services PEI Enhancement	The Re-Entry Resource Center – PEI enhancement	New - In development	
Peer and Family Support	Office of Consumer Affairs	Continuing	Staff expansion, 3 FTE (2 FTE MHPSW)
	Office of Family Affairs	Continuing	Staff expansion, 8 FTE (6 FTE MHPSW)
	Independent Living Facilities		New
	Older Adult In-Home Peer Respite	New - In development	

Community-Wide Programs

Initiative	Program	FY18-FY20 Plan	FY2019 Proposed Plan Update
Prevention and Early Intervention			
Stigma and discrimination reduction	New Refugees Program	Modified	Revise language to include Asylum seekers in provision of services
	Culture Specific Wellness Centers	New - In development	
Prevention	Violence Prevention and Intimate Partner Violence Prevention	Modified - In development	
Access and Linkage	Promotores	New - In development	
	LGBTQ+ Access & Linkage and Technical Assistance	New - In development	
Suicide Prevention	Suicide Prevention Strategic Plan	Continuing	Add 1 FTE PPA I/II Increase funds for SP Summit
Innovation, WET, and CFTN			
Innovation	Faith Based Training and Support Project	RFP released 10/29/18 - In review	
	Client and Consumer Engagement	Evaluator and vendor identified - Implementation in progress	
	Psychiatric Emergency Response Team and Peer Linkage	Evaluator identified, MOUs planning - Implementation in progress	
	<i>headspace</i> Implementation	CBO RFP released 10/02/18 - In review	
Workforce Education and Training (WET)	Learning Partnership		Add 1 FTE PM I
Capital Facilities/Technology (CFTN)	Facilities Acquisition and Remodel (<i>headspace</i>)	AB114 to spend by 6/30/20	Transfer funds from CSS to Capital Facilities for capital improvements at <i>headspace</i> sites.*

Transfers from Community Services and Supports to Capital Facilities and Technology Needs:

*Pursuant to the **Welfare and Institutions Code Section 5892(b)**, Counties may use a portion of their CSS funds for WET, CFTN and the Local Prudent Reserve. It is further specified that the total amount of CSS funding used for this purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years. Once allocated to either the WET or CFTN Plan, in order to expend those funds, the County must also conduct a public process to specifically outline the intended use of those monies and receive final approval from their Board.

FY19 MHSA ANNUAL UPDATE PLANNING MEETING

REVISED TIMELINE



Next Steps, Stakeholder Form, Adjourn



Comments & Questions

THANK YOU

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For questions, additional information or other concerns, contact:

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