



WELLNESS • RECOVERY • RESILIENCE



COUNTY OF SANTA CLARA **Behavioral Health Services**

BHB PUBLIC HEARING OF THE DRAFT FY19 MHSA ANNUAL PLAN UPDATE (DRAFT PLAN)

UPLIFT FAMILY SERVICES, SAN JOSE, CA

APRIL 8, 2019 10:45AM – 11:45AM



COUNTY OF SANTA CLARA
Behavioral Health Services

FY19 MHSA ANNUAL UPDATE PUBLIC HEARING AGENDA

- I. Welcoming and Opening Comments
- II. Overview of MHSA
- III. Community Planning Process Activities to Date
- IV. FY19 Annual Update Recommendation Highlights and New Programs Update
- V. Proposed changes for Future Planning
- VI. Public Comment
- VII. Behavioral Health Board Action
- VIII. Next Steps

MHSA OVERVIEW

- California voters passed Proposition 63, also known as the Mental Health Services Act (MHSA) in November 2004 to expand and improve public mental health services
- 1% income tax on income above \$1 million

MHSA CONSISTS OF FIVE COMPONENTS AND EACH HAS ITS DISTINCT REQUIREMENTS

Ongoing Funding

- **Community Services and Supports (CSS)**—provides funds for direct services to individuals with severe mental illness. Full Service Partnerships (FSP) are in this category; FSPs provide wrap-around services or “whatever it takes” services to consumers. Housing is also included in this category. Funded at 76% of all MHSA revenue.
- **Prevention and Early Intervention (PEI)**—provides funds to recognize early signs of mental illness and to improve early access to services and programs, including the reduction of stigma and discrimination. Funded at 19% of all MHSA revenue.
- **Innovation (INN)** – provides funds to evaluate new approaches that increase access to the unserved and/or underserved communities. Funded at 5% of all MHSA revenue.

One Time Funding (Counties can opt in to fund from 20% of the CSS distribution)

- **Capital Facilities and Technological Needs (CFTN)**—provides funds for building projects and increasing technological capacity to improve mental illness service delivery.
- **Workforce, Education and Training (WET)**—provides funds to improve and build the capacity of the mental health workforce.

FY19 MHSA ANNUAL UPDATE PLANNING MEETING ACTIVITIES TO DATE

Kick Off

October 16, 2018
3:30-5:00pm

Overview of CPPP and Timeline
Review MHSA Components
INN Program Updates, Outcomes

Community Program Planning Process

November 6, 2018 4pm-6pm
Graham Middle School
Mountain View, CA

November 8, 2018 3pm-5pm
VMC Gilroy

November 15, 2018 3pm-5pm
Learning Partnership San Jose

December 10, 2018 2pm-5pm
Valley Specialty San Jose

January 14, 2019 12pm-2pm
Behavioral Health Board

January 31, 2019 2pm-3pm
BOS Health and Hospital Committee
(MHSA Annual Update)

Plan Review

February 12, 2019
MHSA SLC Review

March 8 – April 6, 2019
30-Day Draft Plan for Public Review

April 8, 2019
Behavioral Health Public Hearing of
Draft Plan

May 21, 2019
Request Board of Supervisor Approval

FY19 MHSA ANNUAL PLAN UPDATE

- ✓ The County of Santa Clara's FY 2019 MHSA Annual Plan Update ("Plan Update" or "Update") to the **Three-Year Program and Expenditure Plan for Fiscal Years 2018 through 2020** has been carried out as required by the California Code of Regulations (CRR) Section 3300.
- ✓ A public notice was posted on the County's MHSA website www.sccbhsd.org/mhsa. The Draft Plan can be downloaded electronically along with public comment forms with instructions on how to submit stakeholder input. Paper copies were also made available at BHSD offices in San Jose, as well as other locations throughout Santa Clara County.
- ✓ Any interested party could request a copy of the Draft Plan by submitting a written or verbal request to the MHSA Coordinator at evelyn.tirumalai@hhs.sccgov.org or by calling (408) 885-5783.

FY19 MHSA Annual Update Recommendation Highlights and New Programs Updates

Programs for Children, Youth, and Families (CYF)

Initiative	Program	FY18-FY20 Plan	FY2019 Proposed Plan Update
CYF Administration			Add 1 FTE Admin Assistant
Community Services and Supports: Full Service Partnership			
Full Service Partnership for Children, Youth, and Families	Intensive Children’s Full Service Partnership	New - Request for Proposal (RFP) Released 1/25/2019. RFPs received under evaluation through May 29, with protest deadline on June 5.	
	Intensive Transitional Age Youth (TAY) Full Service Partnership	New – RFP Released 1/25/2019. RFPs received under evaluation through May 29, with protest deadline on June 6.	
Community Services and Supports: General System Development			
Outpatient Services for Children and Youth	Specialty and Outpatient Services: Eating Disorders for Children, Youth and Adults	New – Program in progress	
Foster Care Development	Commercially and Sexually Exploited Children (CSEC) Program	New – Program in progress	
Juvenile Justice Development	TAY Triage to Support Re-Entry	New - In program development	
TAY Interdisciplinary Services Teams	TAY Interdisciplinary Services Teams	New - In program development	
System Enhancement	Technical Assistance to Community Based Organizations	New - Program in progress	
Prevention and Early Intervention			
School Linked Services (SLS)	Early Childhood Coordination Services to serve at the Family Resource Center at Alum Rock Union School District and Franklin-McKinley School District		New
	Add SLS Evaluation consultant		New
	Integrate the Unconditional Education (UE) program at Legacy Academy to address trauma-informed prevention and early intervention among system-involved middle school students.		New

Programs for Adults and Older Adults

Initiative	Program	FY18-FY20 Plan	FY2019 Proposed Plan Update
Administration			Add .50 FTE (1 FTE MHPSII) Add .50 FTE (1 FTE Admin Assistant)
CSS: Full Service Partnership			
Full Service Partnership for Adults and Older Adults	Assertive Community Treatment (ACT)	New - RFP released 1/25/19. RFPs under evaluation through May 29, with protest deadline on June 5.	
	Intensive Full Service Partnerships for Adults/OA	New - RFP released 1/25/19. RFPs under evaluation from now until May 29, with protest deadline on June 6.	
	Forensic ACT	New - RFP released 1/25/19. RFPs received under evaluations from now until May 29, with protest deadline on June 5.	
CSS: General System Development			
Permanent Supportive Housing	Permanent Supportive Housing	Continuing	Add 1 FTE Admin Assistant in PSH
Justice Services Initiative (formerly CJS)	Justice Services Residential and Outpatient Services	Continuing	Increase emergency housing funding
Crisis and Hospital Diversion Initiative	Adult Residential Treatment	New - In program development	
	Community Placement Team/Institution of Mental Disease (IMD) Alternatives	Continuing	Increase capacity to 22 beds
Older Adult Community Services Initiative	Clinical Case Management for Older Adults (Elder Health Community Treatment Services)	New - In program development	
	Older Adult Collaboration with San Jose Nutrition Centers	Modified - In program development	
	Elder's Story Telling	Modified - In program development	
CSS: Outreach & Engagement			
In Home Outreach Team	In Home Outreach Teams (1 county-operated)	RFP released 10/15/2018 - Procurement completed and vendors selected	
Prevention and Early Intervention			
Primary Care Integration	Integrated Behavioral Health	Modified - In program review	
Justice Services PEI Enhancement	The Re-Entry Resource Center – PEI enhancement	Modified - Planning recruitment	
Peer and Family Support	Office of Consumer Affairs	Continuing	Staff expansion, 3 FTE (2 FTE MHPSW)
	Office of Family Affairs	Continuing	Staff expansion, 8 FTE (6 FTE MHPSW)
	Independent Living Facilities		New
	Older Adult In-Home Peer Respite	New - In program development	

Community-Wide Programs

Initiative

Program

FY18-FY20 Plan

FY2019
Proposed Plan
Update

Prevention and Early Intervention

Stigma and discrimination reduction	New Refugees Program	Modified	Revise language to include Asylum Seekers in provision of services
	Culture Specific Wellness Centers	New - In program development	
Prevention	Violence Prevention and Intimate Partner Violence Prevention	Modified - In program development	
Outreach for Increasing Recognition of Early Signs of Mental Illness	Community Wide Outreach and Training	Modified	Revise language to include Social Thinking Training to workshops offered
Access and Linkage	Promotores	New - In development	
	LGBTQ+ Access & Linkage and Technical Assistance	New - In development	
Suicide Prevention	Suicide Prevention Strategic Plan	Continuing	Add 1 FTE PPA I/II Increase funds for SP Summit

Innovation, Workforce Education and Training

Innovation	Faith Based Training and Support Project	RFP released 10/29/18 - Procurement completed and vendor selected	
	Client and Consumer Engagement	Evaluator and vendor identified - Project implementation in progress	
	Psychiatric Emergency Response Team and Peer Linkage	Evaluator identified, MOUs planning - Implementation in progress	
	<i>allcove</i> (formerly known as <i>headspace</i>) Implementation	RFP released 10/02/18 - Procurement completed, evaluation vendor and community partner vendor selected	
Workforce Education and Training (WET)	Learning Partnership		Add 1 FTE PM I to manage BHSD website across Department

Community-Wide Programs

Initiative	Program	FY18-FY20 Plan	FY2019 Proposed Plan Update
Capital Facilities and Technological Needs (CFTN)			
Capital Facilities/Technology (CFTN)	Facilities Acquisition and Remodel (<i>allcove</i> , formerly known as <i>headspace</i>)	AB114 to spend by 6/30/20	Transfer funds from CSS to Capital Facilities for capital improvements at <i>headspace</i> sites.*
	Adult Residential Facilities (ART)	-ARTs represent part of the AOA expansion and redesign, slated for FY2020	Transfer funds from CSS to Capital Facilities for purchase of facilities to house ARTs Program.*

Transfers from Community Services and Supports to Capital Facilities and Technological Needs:

*Pursuant to the **Welfare and Institutions Code Section 5892(b)**, Counties may use a portion of their CSS funds for WET, CFTN and the Local Prudent Reserve. It is further specified that the total amount of CSS funding used for this purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years. The transferred funds have up to 10 years to be spent.

PROPOSED CHANGES FOR FUTURE PLANNING

1. Add **five** additional **Client/Consumer** seats to the MHSA Stakeholder Leadership Committee (SLC)
2. Language translation consultation services to commence for FY2020 MHSA Plan Update

FY19 MHSA ANNUAL UPDATE PUBLIC HEARING

PUBLIC COMMENT

Behavioral Health Board (BHB) Action

- Motion to review and recommend
FY19 MHSA Annual Update Draft Plan
- BHB membership vote

FY19 MHSA ANNUAL UPDATE PUBLIC HEARING

NEXT STEPS

- On May 21, 2019 request County Board of Supervisors (BOS) to approve and adopt the FY19 MHSA Annual Update Plan (Plan).
- After BOS approval, BHSD will submit a copy of the approved Plan to the State-MHSAOAC before the June 30, 2019 deadline.
- Commence the next FY20 MHSA Plan Update in June 2019.

THANK YOU

Toni Tullys, MPA
Director, Behavioral Health Services

Deane Wiley, PhD
Deputy Director, Behavioral Health Services

Virginia Chen
Health Care Financial Manager

For questions, additional information or other concerns, contact:

Evelyn Tirumalai, MPH - Senior Manager, MHSA

Evelyn.Tirumalai@hhs.sccgov.org

1-408-885-5785