



COUNTY OF SANTA CLARA  
**Behavioral Health Services**

**MHSA STAKEHOLDER LEADERSHIP COMMITTEE (SLC) KICK OFF MEETING**

VALLEY SPECIALTY CENTER, SAN JOSE, CA

OCTOBER 1, 2019



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## AGENDA

TOPIC	TIME
1. Check-In	3:00 – 3:15
2. Welcome by Director/Executive Team	3:15 – 3:25
3. Overview of CPPP and Timeline	3:25 – 3:35
4. MHSA Legislative Updates	3:35 – 3:55
5. Break	3:55 – 4:05
6. MHSA Program Updates	4:05 – 4:45
7. Next Steps	4:45 – 5:00
8. Adjourn	5:00



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## MHSA ANNUAL PLAN UPDATES AND THREE-YEAR PLANS LEGISLATION

Welfare and Institutions Code Section (WIC) § 5847 states that county mental health programs shall prepare and submit a Three-Year Program and Expenditure Plan (Plan) and Annual Updates for Mental Health Service Act (MHSA) programs and expenditures.

Plans and Annual Updates must be adopted by the county Board of Supervisors and submitted to the Mental Health Services Oversight and Accountability Commission (MHSOAC) within 30 days after Board of Supervisor adoption.

WIC § 5848 states the mental health board shall conduct a public hearing on the draft three-year program and expenditure plan at the close of the 30-day comment period.

WIC § 5891 states that MHSA funds may only be used to pay for MHSA programs.

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## MHSA ANNUAL PLAN UPDATES AND THREE-YEAR PLANS, CONTINUED

For this MHSA planning cycle and to align with state timelines by June 30, 2020, County of Santa Clara has been tasked with the following MHSA reports and plans:

- Annual Plan Update for FY20 – budget only for FY19/20
- Annual Plan Update for FY21 – outcomes (for FY19/20) and budget update for FY20/21
- Three Year Plan FY21-23 – estimated budgets for FY21/22, FY22/23

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### REVISED COMMUNITY PROGRAM PLANNING PROCESS INTEGRATED FY21-23 PLAN AND FY20 UPDATE

**Kick Off**

**October 1, 2019**  
3:00 - 5:00pm

Overview of CPPP and Timeline  
Review MHSA Components  
Legislative Updates

**Community Program Planning Process**

**September 17, 2019**  
6:00pm – 8:00pm  
Rebekah Children’s Services

**September 23, 2019**  
1:00pm – 3:00pm  
Bill Wilson Center

**October 4, 2019**  
9:00am – 11:00am  
Behavioral Health Board

**October 9, 2019**  
3:30pm – 5:30pm  
Mitchell Park Community Center (Matadero)

**October 15, 2019**  
3:30 – 6:30pm  
Santa Clara Valley Specialty Center, BQ160

*Additional Listening Sessions to be scheduled countywide*

**January 22, 2020**  
8:30am – 4:30pm  
MHSA Symposium

**Plan Review**

**March 2 – March 31**  
30-Day Draft Plans for Public Review

**April 13, 2020**  
Behavioral Health Public Hearing of Draft Plans

**June 2020**  
**Date: TBD**  
Request Board of Supervisor Approval

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## MHSA LEGISLATIVE UPDATES

- September marks the end of the first year of a two-year legislative cycle. Today, we will cover bills that may become law in this first year and “**2-year bills**” or bills that will seek passage in the second year of this legislative session.
- Bills successfully passed by the Legislature are “**enrolled**” and have moved to the Governor for final action. The Governor has until October 13 to act on legislation. He can sign the legislation or not act on the legislation. Bills signed by the Governor or those not acted upon by October 13 are “**chaptered**” and become state law.

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## MHSA LEGISLATIVE UPDATES

- **SB 192 (Beall – 2018 Chaptered)** Establishes a 33% cap of 5-year average of the CSS for prudent reserve and establishes a reversion account for funds that have not been spent or encumbered by July 1, 2020.
- **SB 1004 (Weiner – 2018 Chaptered)** Requires the MHSOAC to establish statewide priorities for the use of Prevention and Early Intervention (PEI) funds by January 1, 2020.
- **SB 389 (Hertzberg – 2019 Chaptered)** This bill amends the MHSA to authorize counties to use MHSA funds to provide services to persons who are participating in a presentencing or post-sentencing diversion program or who are on parole, probation, post-release community supervision, or mandatory supervision. (CBHDA position – Support)
- **SB 79 (Committee on Budget and Fiscal Review - Chaptered)** Budget Act of 2019, MHSOAC Innovation Timeline Language. This bill language improves the MHSOAC approval process for county innovation projects funded under the MHSA. The bill language extends the deadline for counties to expend MHSA Innovation funding from three years (for large counties) and five years (for small counties) to a deadline established by the terms of the project plan approved by the MHSOAC. (CBHDA position – Sponsor)

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## MHSA LEGISLATIVE UPDATES

- **AB 1352 (Waldron – 2019 Enrolled):** Mental Health Boards – Clarifies the role of local mental health boards in California as advisory boards to the county board of supervisors and the responsibility of the local mental health board to review and evaluate the local mental health system delivered by county behavioral health. This bill also requires county behavioral health agencies to submit a report with the reasons why the county behavioral health agency did not accept substantive recommendations to the three-year MHSA program and expenditure plan from the local mental health board. (CBHDA position – Support after Amended)
- **SB 10 (Beall – Enrolled):** Mental Health Services: Peer Support Specialist Certification. Peer providers draw on lived experience with mental illness, addiction, and recovery to offer unique services and support for behavioral health clients. This legislation creates a standardized pathway for people with lived experience to attain care delivery skills through formal training. This bill requires DHCS to establish a statewide peer specialist certification program. DHCS would also be required to amend California’s Medicaid State Plan to create both a new Medi-Cal provider type and a new, peer-based service. SB 10 allows DHCS to use MHSA funds to cover implementation costs if this funding is appropriated in the state budget process. (CBHDA position – Support)

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## MHSA LEGISLATIVE UPDATES

### NOT passed this legislative cycle:

- **SB 12 (Beall – 2019 2 Year Bill) Mental Health Services: Youth –** Establishes the Integrated Youth Mental Health Program (IYMHP) which would be administered by the Mental Health Services Oversight and Accountability Commission (MHSOAC). The bill seeks funds to develop centers which will provide integrated mental health, substance use, physical health, social support and other services to youth 12-25 years of age. The 2019-20 Budget Act allocated \$15 million one-time MHSA state administrative set-aside dollars for the same purposes contained in this bill. (CBHDA position – Support)
- **SB 665 (Umberg – 2019 2 Year Bill) Mental Health Services Fund: County Jails –** Authorizes the use of MHSA funds to provide services to individuals incarcerated in a county jail or subject to mandatory supervision, except for individuals convicted of a felony. (CBHDA position – Oppose unless Amended)

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## MHSA PROGRAM UPDATES



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### Programs for Children, Youth, and Families

Initiative	Program	FY18-FY20 Plan
<b>Community Services and Supports: Full Service Partnership</b>		
<b>Full Service Partnership for Children, Youth, and Families</b>	Intensive Children's Full Service Partnership	New - Awarded
	Intensive TAY Full Service Partnership	New - Awarded
<b>Community Services and Supports: General System Development</b>		
<b>Outpatient Services for Children and Youth</b>	Specialty and Outpatient Services: Eating Disorders for Children, Youth and Adults	In full implementation
<b>Foster Care Development</b>	CSEC Program	In full implementation
<b>Juvenile Justice Development</b>	TAY Triage to Support Re-Entry	Program plan in development
<b>TAY Interdisciplinary Services Teams</b>	TAY Interdisciplinary Services Teams	In solicitation – BidSync



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Programs for Adults and Older Adults		
Initiative	Program	FY18-FY20 Plan
<b>CSS: Full Service Partnership</b>		
<b>Full Service Partnership for Adults and Older Adults</b>	Assertive Community Treatment (ACT)	New - awarded
	Intensive Full Service Partnerships for Adults/OA	New - awarded
	Forensic ACT	New - awarded
<b>CSS: General System Development</b>		
<b>Crisis and Hospital Diversion Initiative</b>	Adult Residential Treatment	New - Program plan in development
<b>Older Adult Community Services Initiative</b>	Clinical Case Management for Older Adults (Elder Health Community Treatment Services)	New – Program plan in development
	Older Adult Collaboration with San Jose Nutrition Centers	Modified – Program plan in development
	Elder's Story Telling	Modified – Program plan in development
<b>CSS: Outreach &amp; Engagement</b>		
<b>In Home Outreach Team</b>	In Home Outreach Teams (1 county-operated)	New - awarded
<b>Prevention and Early Intervention</b>		
<b>Criminal Justice System PEI Enhancement</b>	The Re-Entry Resource Center – PEI enhancement	New - In development
<b>Peer and Family Support</b>	Independent Living Facilities	New - For FY21 release
	Older Adult In-Home Peer Respite	New – Program plan in development




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Community-Wide Programs		
Initiative	Program	FY18-FY20 Plan
<b>Prevention and Early Intervention</b>		
<b>Stigma and discrimination reduction</b>	Culture Specific Wellness Centers	New - In development
<b>Prevention</b>	Violence Prevention and Intimate Partner Violence Prevention	Modified - In development
<b>Access and Linkage</b>	Promotores	New - In development
	LGBTQ+ Access & Linkage and Technical Assistance	New - In development
<b>Innovation, Workforce Education and Training</b>		
<b>Innovation - Approved</b>	Faith Based Training and Support Project	Vendor selected, implementation under way
	Client and Consumer Employment	Vendors selected, implementation under way
	Psychiatric Emergency Response Team and Peer Linkage	In Development
	AllCove Implementation	Evaluation vendor selected, CBO partner selected, Two sites identified
<b>Innovation – Pending Approval</b>	Technology Suite for Mental Health	Awaiting guidance from MHSOAC
	Reach Out and Connect	In planning process
	Room Match	Reviewing implementation feasibility




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Community-Wide Programs		
Initiative	Program	FY18-FY20 Plan
<b>Capital Facilities and Technological Needs (CFTN)</b>		
<b>Capital Facilities/Technology (CFTN)</b>	Facilities Acquisition and Remodel for Allcove Sites	Two sites identified, slated for a July 2020 opening
	Adult Residential Facilities (ART)	In Program Planning Phase

**Transfers from Community Services and Supports to Capital Facilities and Technological Needs:**  
 \*Pursuant to the Welfare and Institutions Code Section 5892(b), Counties may use a portion of their CSS funds for WET, CFTN and the Local Prudent Reserve. It is further specified that the total amount of CSS funding used for this purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years. The transferred funds have up to years to be spent.




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## NEXT STEPS

- UPCOMING PLANNING MEETINGS**
- COMPLETE THE STAKEHOLDER INPUT FORM**




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Comments & Questions

 

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**THANK YOU**

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**For questions, additional information or other concerns, contact:**  
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