MHSA FY 2021 Mid-Year Adjustment Informational Session
Virtual Meeting
October 27, 2020, 11AM – 12PM
MHSA FY 2021 Mid-Year Adjustment Informational Session Virtual Meeting
October 27, 2020 / 11AM – 12PM

<table>
<thead>
<tr>
<th>TOPIC</th>
<th>Time Allocation</th>
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<tbody>
<tr>
<td>1. Welcome/Introductions (Sherri Terao) SLC Members</td>
<td>11 – 11:10AM</td>
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<td>2. Overview of FY 2021 Mid-Year Adjustment Plan</td>
<td>11:10 – 11:30AM</td>
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<td>3. Q&amp;A on FY 2021 Mid-Year Adjustment Plan</td>
<td>11:30 – 11:50AM</td>
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<td>4. Closing &amp; Next Steps</td>
<td>11:50 – 12PM</td>
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FY2021 MID-YEAR ADJUSTMENT OVERVIEW OF PLANNING PROCESS

Integrate priorities into MHSA Plan to present to BOS & submit to MHSOAC

Phase I: Data Collection
July – August 2020

Phase II: Alignment of Priorities
September – October 2020

Phase III: Plan Review and Adoption
October – December 2020
COVID-19 Mid-Year Adjustment Plan: Informational Overview
SUBMITTING PUBLIC COMMENTS

Option 1
Submit comments online using SurveyMonkey Form (https://www.surveymonkey.com/r/FY21midyear_30daypublicposting)

Option 2
Email comments to the MHSA Team mhsa@hhs.sccgov.org
COMMUNITY PROGRAM PLANNING PROCESS Timeline
FY2021 MHSA Mid-Year Adjustment*
FY 2021 MHSA Mid-Year Adjustment Timeline

- **10/17**: Public Comment Period Starts
- **10/27**: Informational SLC Meeting
- **11/16**: Public Comment Period Ends
- **11/30**: SLC Meeting to share plan updates after public comment period ends
- **Dec 2020**: 12/15: Take mid-year adjustment plan (with INN projects) to BOS
FY 2021 MHSA New Innovations Projects Timeline

- Meeting #1 with INN Subcommittee (10/26)
- Meeting #2 with INN Subcommittee (11/2)
- Meeting #3 with INN Subcommittee (11/6)
- Meeting #4 with INN Subcommittee (11/17)
- BHB public hearing (TBD) (Dec 2020)

12/15: Take mid-year adjustment plan (with INN projects) to BOS
Please provide your feedback on today’s meeting:

Comments & Questions
THANK YOU

For questions, additional information or other concerns, contact:
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