Training, Technical Assistance and Capacity Building Funds Request Form  
(Prevention and Early Intervention Statewide Project)

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<tr>
<th>Date: 4/17/09</th>
<th>County Name: Santa Clara</th>
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<td>Amount Requested for FY 2008/09: $0</td>
<td>Amount Requested for FY 2009/10: $289,900</td>
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Briefly describe your plan for using the Training, Technical Assistance and Capacity Building funding and indicate (if known) potential partner(s) or contractor(s).

The County estimates that these funds will directly support the implementation of the County’s PEI plan as described below. These activities will be consistent with the guidelines set forth in DMH Information Notice 08-37, the contractor(s) (who are yet to be identified) will be able to develop and provide statewide training, technical assistance and capacity building services and programs, and will be able to partner with local and community partners via subcontracts or other arrangements to assure the appropriate provision of community-based prevention and early intervention activities. The allocation of funds is subject to change based on implementation and procurement processes.

1. $20,900 – Training and consultation for County staff in specific research-informed practices being implemented within PEI projects in order to improve oversight.
2. $25,000 – Technical Assistance to County staff to improve processes for reporting, tracking and evaluating outcomes.
3. $90,000 – Training, consultation, technical assistance to contractors providing PEI services for children and youth in High Risk Areas.
4. $60,000 – Training, consultation and technical assistance to assist primary care clinics integrate prevention and early intervention services into their operations in High Risk Areas.
5. $40,000 – To support communities in High Risk Areas to develop PEI implementation / investment plans.
6. $54,000 – To increase the capacity of the County’s Ethnic and Cultural Advisory Committees (ECCACs) to develop and implement anti-stigma, discrimination-reduction and mental health awareness strategies.

The County and its contractor(s) for these services agree to comply with the following criteria:

1) This funding established pursuant to the Mental Health Services Act (MHSA) shall be utilized for activities consistent with the intent of the Act and proposed guidelines for the Prevention and Early Intervention component of the County’s Three-Year Program and Expenditure Plan.
2) Funds shall not be used to supplant existing state or county funds utilized to provide mental health services.
3) These funds shall only be used to pay for the programs authorized in WIC Section 5892.
4) These funds may not be used to pay for any other program.
5) These funds may not be loaned to the state General Fund or any other fund of the state, or a county general fund or any other county fund for any purpose other than those authorized by WIC Section 5892.
6) These funds shall be used to support a project(s) that demonstrates the capacity to develop and provide statewide training, technical assistance and capacity building services and programs in partnership with local and community partners via subcontracts or other arrangements to assure the appropriate provision of community-based prevention and early intervention activities.
7) These funds shall be used to support a project(s) that utilizes training methods that have demonstrated the capacity to increase skills and promote positive outcomes consistent with the MHSA and PEI proposed guidelines.

Certification

I HEREBY CERTIFY to the best of my knowledge and belief this request in all respects is true, correct, and in accordance with the law.

Director, County Mental Health Program (original signature)