<table>
<thead>
<tr>
<th>Item</th>
<th>Legislative File</th>
<th>Agency/Department</th>
<th>Proposal</th>
<th>Proposal Type</th>
<th>Committee</th>
<th>Sponsor</th>
<th>BU Fund</th>
<th>Ongoing General Fund Net Cost</th>
<th>Ongoing Other Fund Net Cost</th>
<th>One-Time General Fund Net Cost</th>
<th>One-Time Other Fund Net Cost</th>
<th>Total Ongoing and One-Time Net Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>97185</td>
<td>COB</td>
<td>Authorize payment to YMCA of Silicon Valley in the amount of $75,000 relating to Project Cornerstone.</td>
<td>Grant</td>
<td>HHC</td>
<td>District 1 (Wasserman)</td>
<td>106 0001</td>
<td>$ - $ - $ 75,000</td>
<td>$ - $ -</td>
<td>$ 75,000</td>
<td>$ - $ -</td>
<td>$ 75,000</td>
</tr>
<tr>
<td>2</td>
<td>96890</td>
<td>COB</td>
<td>Authorize payment to Grassroots Ecology in the amount of $90,000 relating to a job training program.</td>
<td>Grant</td>
<td>District 5 (Simitian)</td>
<td>106 0001</td>
<td>$ - $ - $ 90,000</td>
<td>$ - $ -</td>
<td>$ 90,000</td>
<td>$ - $ -</td>
<td>$ 90,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>97017</td>
<td>COB</td>
<td>Authorize matching fund payment to the City of Mountain View in the amount of $125,000, that includes a $25,000 payment for year one and $50,000 payments for years two and three, relating to the Cool Block program.</td>
<td>Grant</td>
<td>HLUET</td>
<td>District 5 (Simitian)</td>
<td>106 0001</td>
<td>$ - $ - $ 125,000</td>
<td>$ - $ -</td>
<td>$ 125,000</td>
<td>$ - $ -</td>
<td>$ 125,000</td>
</tr>
<tr>
<td>4</td>
<td>97220</td>
<td>COB</td>
<td>Authorize payment related to United Nations Association Film Festival expansion into senior centers countywide.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 5 (Simitian)</td>
<td>106 0001</td>
<td>$ - $ - $ 129,000</td>
<td>$ - $ -</td>
<td>$ 129,000</td>
<td>$ - $ -</td>
<td>$ 129,000</td>
</tr>
<tr>
<td>5</td>
<td>97018</td>
<td>COB</td>
<td>Authorize payment to Montalvo Art Center in the amount of $75,000, that includes $25,000 per year for three years, relating to outreach and transportation.</td>
<td>Grant</td>
<td>District 5 (Simitian)</td>
<td>106 0001</td>
<td>$ - $ - $ 75,000</td>
<td>$ - $ -</td>
<td>$ 75,000</td>
<td>$ - $ -</td>
<td>$ 75,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>96815</td>
<td>COB</td>
<td>Authorize payment to the Mountain View Day Worker Center in the amount of $10,000 annually for three years, for a total of $30,000, relating to the Driver’s License Education Program.</td>
<td>Grant</td>
<td>District 5 (Simitian)</td>
<td>106 0001</td>
<td>$ - $ - $ 30,000</td>
<td>$ - $ -</td>
<td>$ 30,000</td>
<td>$ - $ -</td>
<td>$ 30,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>96818</td>
<td>COB</td>
<td>Authorize payment to Community Health Awareness Council (CHAC) in the amount of $75,000 relating to their electronic health records system.</td>
<td>Grant</td>
<td>District 5 (Simitian)</td>
<td>106 0001</td>
<td>$ - $ - $ 75,000</td>
<td>$ - $ -</td>
<td>$ 75,000</td>
<td>$ - $ -</td>
<td>$ 75,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>97033</td>
<td>COB</td>
<td>Authorize payment to West Valley Community Services in the amount of $250,000 relating to expanding their food pantry space, client space and buying a new mobile food pantry vehicle.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 5 (Simitian)</td>
<td>106 0001</td>
<td>$ - $ - $ 250,000</td>
<td>$ - $ -</td>
<td>$ 250,000</td>
<td>$ - $ -</td>
<td>$ 250,000</td>
</tr>
<tr>
<td>9</td>
<td>97186</td>
<td>COB</td>
<td>Allocate one-time funding of $95,000 for Special Olympics of Northern California to support the Special Olympics Community Sports Program in Santa Clara County.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 1 (Wasserman)</td>
<td>106 0001</td>
<td>$ - $ - $ 95,000</td>
<td>$ - $ -</td>
<td>$ 95,000</td>
<td>$ - $ -</td>
<td>$ 95,000</td>
</tr>
<tr>
<td>Item</td>
<td>Legislative File</td>
<td>Agency/Department</td>
<td>Proposal</td>
<td>Fiscal Impact</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>------------------</td>
<td>-------------------</td>
<td>----------</td>
<td>---------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Proposal</td>
<td>General Fund Net Cost</td>
<td>Ongoing Other Fund Net Cost</td>
<td>One-Time General Fund Net Cost</td>
<td>One-Time Other Fund Net Cost</td>
<td>Total Ongoing and One-Time Net Cost</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>97187 COB</td>
<td></td>
<td>Allocate one-time funding of $67,000 to Live Oak Adult Day Services to support efforts related to adult day services across locations.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 1 (Wasserman)</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 67,000</td>
<td>$ -</td>
<td>$ 67,000</td>
</tr>
<tr>
<td>11</td>
<td>97188 COB</td>
<td></td>
<td>Allocate one-time funding of $50,000 for South Santa Clara Valley Memorial District to support renovations and improvements to the hall that serves the needs of veterans.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 1 (Wasserman)</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 50,000</td>
<td>$ -</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>12</td>
<td>97189 COB</td>
<td></td>
<td>Allocate one-time funding of $25,000 for On-Site Dental Foundation to support their mobile dental service expansion to underserved communities and individuals in South Santa Clara County.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 1 (Wasserman)</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ 25,000</td>
</tr>
<tr>
<td>13</td>
<td>97268 COB</td>
<td></td>
<td>Authorize payment to The Health Trust in the amount of $225,000 relating to the renovation of space for a new Client Services and Operations Center to provide a one-stop shop for healthy food, case management and health services for vulnerable residents.</td>
<td>Grant</td>
<td>HHC</td>
<td>District 4 (Ellenberg)</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 225,000</td>
<td>$ -</td>
<td>$ 225,000</td>
</tr>
<tr>
<td>14</td>
<td>97090 COB</td>
<td></td>
<td>Authorize payment to Campbell Union School District in the amount of $1,000 relating to funding a student art gallery at Campbell Union School District.</td>
<td>Grant</td>
<td>HHC</td>
<td>District 4 (Ellenberg)</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1,000</td>
<td>$ -</td>
<td>$ 1,000</td>
</tr>
<tr>
<td>15</td>
<td>97097 COB</td>
<td></td>
<td>Approve one-time sponsorship of $90,000 to Bill Wilson Center as the fiscal agent of the Rapid Results Institute's 100-Day &quot;A Way Home&quot; Challenge to house as many homeless youth in Santa Clara County within 100 days;</td>
<td>Sponsorship</td>
<td></td>
<td>District 4 (Ellenberg)</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 90,000</td>
<td>$ -</td>
<td>$ 90,000</td>
</tr>
<tr>
<td>16</td>
<td>97085 COB</td>
<td></td>
<td>Authorize payment to the Second Harvest Food Bank of Santa Clara and San Mateo Counties in the amount of $35,500 relating to providing caregiver meals and outreach supports to families in Santa Clara County to extend the reach of federally funded summer meal programs for low income children.</td>
<td>Grant</td>
<td>HHC</td>
<td>District 4 (Ellenberg)</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 35,500</td>
<td>$ -</td>
<td>$ 35,500</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td>WITHDRAWN</td>
<td>Grant</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FY 2019-20 BUDGET HEARING
Inventory of Budget Requests/Proposals
<table>
<thead>
<tr>
<th>Item</th>
<th>Legislative File</th>
<th>Agency/Department</th>
<th>Proposal</th>
<th>Proposal Type</th>
<th>Committee</th>
<th>Sponsor</th>
<th>BU Fund</th>
<th>Ongoing General Fund Net Cost</th>
<th>Ongoing Other Fund Net Cost</th>
<th>One-Time General Fund Net Cost</th>
<th>One-Time Other Fund Net Cost</th>
<th>Total Ongoing and One-Time Net Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>97099 COB</td>
<td></td>
<td>Authorize payment to John Muir Middle School in the amount of $17,000 relating to the purchase of instruments in order to expand the digital musical program serving approximately 125 students per semester.</td>
<td>Grant</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 17,000</td>
<td>$ -</td>
<td>$ 17,000</td>
<td>$ -</td>
</tr>
<tr>
<td>19</td>
<td>96944 COB</td>
<td></td>
<td>Approve one-time sponsorship of $5,000 relating to funding scholarships to be awarded by the Rotary Club of Campbell.</td>
<td>Sponsorship</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 5,000</td>
<td>$ -</td>
<td>$ 5,000</td>
<td>$ -</td>
</tr>
<tr>
<td>20</td>
<td>97043 COB</td>
<td></td>
<td>Authorize payment to Community Health Partnership in the amount of $85,000 relating to their partnership with Mission College to establish and evaluate a formal training program to build a steady workforce of trained Community Health Workers within the Community Health Center network.</td>
<td>Grant</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 85,000</td>
<td>$ -</td>
<td>$ 85,000</td>
<td>$ -</td>
</tr>
<tr>
<td>21</td>
<td>96925 COB</td>
<td></td>
<td>Authorize payment to the Far West Wheelchair Association in the amount of $10,000 relating to one-time grant for the Junior Sports Summer Camp ADA accessible lodging.</td>
<td>Grant</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 10,000</td>
<td>$ -</td>
<td>$ 10,000</td>
<td>$ -</td>
</tr>
<tr>
<td>22</td>
<td>97270 COB</td>
<td></td>
<td>Authorize payment to Special Olympics of Northern California in the amount of $200,000 relating to the expansion of the Unified Champion Schools program.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 200,000</td>
<td>$ -</td>
<td>$ 200,000</td>
</tr>
<tr>
<td>23</td>
<td>96898 COB</td>
<td></td>
<td>Authorize payment to the Santa Clara County Office of Education in the amount of $65,000 relating to funding for the Power of Democracy Initiative to support and enhance high-quality civic education through the establishment of a community of practice.</td>
<td>Grant</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 65,000</td>
<td>$ -</td>
<td>$ 65,000</td>
<td>$ -</td>
</tr>
<tr>
<td>24</td>
<td>96948 COB</td>
<td></td>
<td>Approve one-time sponsorship of $5,000 relating to the Santa Clara Parade of Champions sponsorship.</td>
<td>Sponsorship</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 5,000</td>
<td>$ -</td>
<td>$ 5,000</td>
<td>$ -</td>
</tr>
<tr>
<td>25</td>
<td>97086 COB</td>
<td></td>
<td>Authorize payment to Kids in Common, a program of Planned Parenthood Mar Monte, on behalf of the Opportunity Youth Partnership in the amount of $25,000 relating to establishing a Young Leader Fellowship program and supporting the inaugural fellow.</td>
<td>Grant</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ 25,000</td>
<td>$ -</td>
</tr>
<tr>
<td>Item</td>
<td>Legislative File</td>
<td>Agency/Department</td>
<td>Proposal</td>
<td>Proposal Type</td>
<td>Committee</td>
<td>Sponsor</td>
<td>BU Fund</td>
<td>General Fund Net Cost</td>
<td>Ongoing Other Fund Net Cost</td>
<td>One-Time General Fund Net Cost</td>
<td>One-Time Other Fund Net Cost</td>
<td>Total Ongoing and One-Time Net Cost</td>
</tr>
<tr>
<td>------</td>
<td>------------------</td>
<td>-------------------</td>
<td>----------</td>
<td>---------------</td>
<td>-----------</td>
<td>---------</td>
<td>---------</td>
<td>-----------------------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>26</td>
<td>WITHDRAWN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>96912 COB</td>
<td></td>
<td>Authorize payment to Shop with a Cop Foundation of Silicon Valley (SWACSV) in the amount of $20,500 relating to providing summer reading camps for low-income children.</td>
<td>Grant</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ 20,500</td>
<td>$ -</td>
<td>$ 20,500</td>
</tr>
<tr>
<td>28</td>
<td>WITHDRAWN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>96913 Roads Dept</td>
<td></td>
<td>Allocate $95,000 of one-time funds to contract with a technical facilitator to develop a conceptual plan for traffic calming measures along MacArthur Avenue between Stevens Creek Boulevard and Moorpark Avenue. Of the total funding, $10,000 would be allocated for purposes of contract administration.</td>
<td>Grant</td>
<td>District 4 (Ellenberg)</td>
<td>603 0020</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 95,000</td>
<td>$ 95,000</td>
</tr>
<tr>
<td>30</td>
<td>97009 COB</td>
<td></td>
<td>Approve one-time sponsorship of $2,000 relating to support for the 2nd Annual Burbank National Night Out.</td>
<td>Sponsorship</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 2,000</td>
<td>$ -</td>
</tr>
<tr>
<td>31</td>
<td>97100 COB</td>
<td></td>
<td>Approve one-time sponsorship of $10,000 relating to field trips for all students at Luther Burbank School District for School Year 2019-2020.</td>
<td>Sponsorship</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 10,000</td>
<td>$ -</td>
</tr>
<tr>
<td>32</td>
<td>96962 COB</td>
<td></td>
<td>Authorize payment to Santa Clara Dog Training Club 501(c)(3) in the amount of $5,000 relating to continued operation and mission advancement.</td>
<td>Grant</td>
<td>District 1 (Wasserman)</td>
<td>106 0001</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 5,000</td>
<td>$ -</td>
</tr>
<tr>
<td>33</td>
<td>96963 COB</td>
<td></td>
<td>Allocate one-time funding of $50,000 to the Silicon Valley Black Chamber of Commerce for the 2020 Silicon Valley Heritage Festival.</td>
<td>Sponsorship</td>
<td>Districts 1 &amp; 3 (Wasserman/Cortese)</td>
<td>106 0001</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 50,000</td>
<td>$ -</td>
</tr>
<tr>
<td>34</td>
<td>97159 COB</td>
<td></td>
<td>Authorize payment to SupplyBank.Org in the amount of $26,000 relating to the Diaper Kit Program to provide diapers, baby wipes and other hygiene products to low-income families with children ages 0-3.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ 26,000</td>
<td>$ -</td>
</tr>
<tr>
<td>35</td>
<td>97170 COB</td>
<td></td>
<td>Authorize payment to Child Advocates of Silicon Valley in the amount of $350,000 relating to the implementation of the Court Appointed Special Advocates (CASA) High School and Beyond Program.</td>
<td>Grant</td>
<td>CSFC</td>
<td>Districts 2 &amp; 4 (Chavez/Ellenberg)</td>
<td>106 0001</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ 350,000</td>
<td>$ -</td>
</tr>
<tr>
<td>36</td>
<td>WITHDRAWN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Legislative File</td>
<td>Agency/Department</td>
<td>Proposal</td>
<td>Fiscal Impact</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-----------------</td>
<td>------------------</td>
<td>----------</td>
<td>--------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Proposal Type</td>
<td>Committee</td>
<td>Sponsor</td>
<td>BU Fund</td>
<td>Ongoing General Fund Net Cost</td>
<td>Ongoing Other Fund Net Cost</td>
<td>One-Time General Fund Net Cost</td>
<td>One-Time Other Fund Net Cost</td>
<td>Total Ongoing and One-Time Net Cost</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>97156 COB</td>
<td></td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1,000</td>
<td>$ -</td>
<td>$ 1,000</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>97153 COB</td>
<td></td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 5,000</td>
<td>$ -</td>
<td>$ 5,000</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>97171 COB</td>
<td></td>
<td>Grant</td>
<td>HHC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 90,000</td>
<td>$ -</td>
<td>$ 90,000</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>97162 COB</td>
<td></td>
<td>Grant</td>
<td>HHC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 45,000</td>
<td>$ -</td>
<td>$ 45,000</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>97518 Probation</td>
<td></td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>246 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 250,000</td>
<td>$ -</td>
<td>$ 250,000</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>97269 COB</td>
<td></td>
<td>Grant</td>
<td>CSFC</td>
<td>District 4 (Ellenberg)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 255,000</td>
<td>$ -</td>
<td>$ 255,000</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>97176 CEO</td>
<td></td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>107 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 325,000</td>
<td>$ -</td>
<td>$ 325,000</td>
<td></td>
</tr>
</tbody>
</table>

Approve one-time sponsorship of $1,000 to assist the Spirit of '45 Bay Area with city permit fees and outreach costs for the celebratory event observing the National Spirit of '45 Day and 75th Anniversary of D-Day at History Park San Jose.

Authorize payment to Far West Wheelchair Athletic Association in the amount of $5,000 in support of wheelchair accessible transportation services for the Northern California Junior Sports Camp.

Authorize payment to Vietnamese Voluntary Foundation (VIVO) in the amount of $90,000 relating to the expansion of an ongoing cancer support group for Vietnamese-Americans living in Santa Clara County.

Authorize payment to George Mark Children’s House in the amount of $45,000 relating to their Pediatric Palliative Care Program.

Authorize payment to Fresh Lifelines for Youth (FLY) in the amount of $250,000 over two years relating to provision of the STAY FLY Program which is wraparound support and self-sufficiency programming to young adults participating in the Young Adult Deferred Entry of Justice (YADEJ) program who are seeking diversion from the adult criminal justice system.

Authorize payment to Moreland School District in the amount of $255,000 for capital improvements to Easterbrook Discovery School’s Outdoor Classroom.

Authorize payment to Community Solutions as the fiscal agent for the South Bay Coalition to End Human Trafficking in the amount of $325,000 to continue local and regional work relating to addressing human trafficking.
<table>
<thead>
<tr>
<th>Item</th>
<th>Legislative File</th>
<th>Agency/Department</th>
<th>Proposal</th>
<th>Proposal Type</th>
<th>Committee</th>
<th>Sponsor</th>
<th>BU</th>
<th>Fund</th>
<th>Ongoing General Fund Net Cost</th>
<th>Ongoing Other Fund Net Cost</th>
<th>One-Time General Fund Net Cost</th>
<th>One-Time Other Fund Net Cost</th>
<th>Total Ongoing and One-Time Net Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>44</td>
<td>97031 COB</td>
<td></td>
<td>Approve one-time sponsorship of $34,000 relating to discounts and scholarship opportunities for low-income youth.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 34,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 34,000</td>
<td>$ -</td>
</tr>
<tr>
<td>45</td>
<td>97032 COB</td>
<td></td>
<td>Approve one-time sponsorship of $50,000 relating to increasing evidence-based STEM-related programs.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 50,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 50,000</td>
<td>$ -</td>
</tr>
<tr>
<td>46</td>
<td>97035 CEO</td>
<td></td>
<td>Approve one-time sponsorship of $95,000 to Immigrant Resettlement &amp; Cultural Center relating to Census outreach and education in the Vietnamese American community.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>107 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 95,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 95,000</td>
<td>$ -</td>
</tr>
<tr>
<td>47</td>
<td>97243 COB</td>
<td></td>
<td>Approve one-time sponsorship to Lincoln Law School of $100,000 to Pathway to Law program and $25,000 related to grant writing.</td>
<td>Sponsorship</td>
<td>FGOC</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 125,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 125,000</td>
</tr>
<tr>
<td>48</td>
<td>97036 COB</td>
<td></td>
<td>Approve one-time sponsorship to Live the Dream Network in the amount of $82,350 relating to program development, administration and grant writing.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 82,350</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 82,350</td>
<td>$ -</td>
</tr>
<tr>
<td>49</td>
<td>WITHDRAWN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>97244 COB</td>
<td></td>
<td>Approve one time funds to Parents Helping Parents of $100,000 to assist over 4,000 families in South Santa Clara County</td>
<td>Sponsorship</td>
<td>CSFC</td>
<td>Districts 1 &amp; 3 (Wasserman/ Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 100,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 100,000</td>
</tr>
<tr>
<td>51</td>
<td>97037 COB</td>
<td></td>
<td>Approve one time sponsorship of $95,000 to support electronic health records implementation to community clinics</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>921 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 95,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 95,000</td>
<td>$ -</td>
</tr>
<tr>
<td>52</td>
<td>WITHDRAWN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>97041 COB</td>
<td></td>
<td>Approve one-time sponsorship to Silicon Valley FACES in the amount of $95,000 relating to social-emotional learning programs.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 95,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 95,000</td>
<td>$ -</td>
</tr>
<tr>
<td>54</td>
<td>WITHDRAWN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>97248 COB</td>
<td></td>
<td>Approve sponsorship of $150,000 to South Bay Clean Creeks Coalition to reclaim, restore and revitalize creeks and rivers in Santa Clara Valley watershed.</td>
<td>Sponsorship</td>
<td>FGOC</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 150,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 150,000</td>
</tr>
<tr>
<td>Item</td>
<td>Legislative File</td>
<td>Agency/Department</td>
<td>Proposal</td>
<td>Proposal Type</td>
<td>Committee</td>
<td>Sponsor</td>
<td>BU Fund</td>
<td>Ongoing General Fund Net Cost</td>
<td>Ongoing Other Fund Net Cost</td>
<td>One-Time General Fund Net Cost</td>
<td>One-Time Other Fund Net Cost</td>
<td>Total Ongoing and One-Time Net Cost</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-----------------</td>
<td>------------------</td>
<td>---------</td>
<td>---------------</td>
<td>------------</td>
<td>---------</td>
<td>---------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>----------------------------------</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>97071 SSA</td>
<td></td>
<td>Approve one-time sponsorship of $90,893 relating to continue the Viet Tu Te Senior Nutrition Program through July 1, 2020.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>501 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 90,893</td>
<td>$ -</td>
<td>$ 90,893</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>97242 COB</td>
<td></td>
<td>Approve sponsorship of $100,000 to African Diaspora Network for program development for African immigrants regarding intellectual, financial philanthropic and entrepreneurial capacity.</td>
<td>Sponsorship</td>
<td>CSFC</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 100,000</td>
<td>$ -</td>
<td>$ 100,000</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>97070 COB</td>
<td></td>
<td>Approve one-time sponsorship of $25,000 to Heart of the Valley relating to outreach and awareness within the cities they serve which will bring in more clients and volunteers.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ 25,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>97038 COB</td>
<td></td>
<td>Approve one-time sponsorship of $98,000 relating to a Mentoring Program for Girls and Women.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 98,000</td>
<td>$ -</td>
<td>$ 98,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>97246 COB</td>
<td>Behavioral Health</td>
<td>Approve one-time sponsorship to Alum Rock Union Elementary School District of $60,000 relating to continuing the level of preventive services utilizing School Linked Services (SLS).</td>
<td>Sponsorship</td>
<td>CSFC</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 200,000</td>
<td>$ -</td>
<td>$ 200,000</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>97073 COB</td>
<td></td>
<td>Approve one-time sponsorship of $100,000 to Center for Human Development for People Shores.</td>
<td>Sponsorship</td>
<td>CSFC</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 100,000</td>
<td>$ -</td>
<td>$ 100,000</td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>97245 COB</td>
<td></td>
<td>Approve one-time sponsorship of $90,000 to Silicon Valley Education Foundation relating to the creation of a landscape analysis to identify interventions and resources needed to meet the needs of their most vulnerable students.</td>
<td>Sponsorship</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 90,000</td>
<td>$ -</td>
<td>$ 90,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>63</td>
<td>97072 COB</td>
<td></td>
<td>Approve one-time funds of $100,000 to San Jose Fire Museum for a power upgrade in its 70 year old building.</td>
<td>Sponsorship</td>
<td>FGOC</td>
<td>District 3 (Cortese)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 100,000</td>
<td>$ -</td>
<td>$ 100,000</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Legislative File</td>
<td>Agency/Department</td>
<td>Proposal</td>
<td>Proposal Type</td>
<td>Committee</td>
<td>Sponsor</td>
<td>BU Fund</td>
<td>Ongoing General Fund Net Cost</td>
<td>Ongoing Other Fund Net Cost</td>
<td>One-Time General Fund Net Cost</td>
<td>One-Time Other Fund Net Cost</td>
<td>Total Ongoing and One-Time Net Cost</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------------</td>
<td>------------------</td>
<td>----------</td>
<td>---------------</td>
<td>-----------</td>
<td>---------</td>
<td>---------</td>
<td>-------------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------</td>
<td>----------------------------------</td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>97168</td>
<td>COB</td>
<td>Authorize one-time payment to MACLA in the amount of $40,000 relating to Latinx film series in collaboration with Cinema Club Silicon Valley.</td>
<td>Grant</td>
<td>FGOC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 40,000</td>
<td>$ -</td>
<td>$ 40,000</td>
<td></td>
</tr>
<tr>
<td>66</td>
<td>97164</td>
<td>COB</td>
<td>Authorize payment to San Jose Light Tower Corporation in the amount of $100,000 relating to the Ideas Competition or the Light Tower project. One-time.</td>
<td>Grant</td>
<td>FGOC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 100,000</td>
<td>$ -</td>
<td>$ 100,000</td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>97169</td>
<td>COB</td>
<td>Authorize one-time payment to Ignatian Center for Jesuit Education in the amount of $21,000 relating to its Thriving Neighbors program, conditioned on a one-to-one cash match.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 21,000</td>
<td>$ -</td>
<td>$ 21,000</td>
<td></td>
</tr>
<tr>
<td>68</td>
<td>97132</td>
<td>SSA</td>
<td>Allocate one-time funding of $10,000 for RYDE to support its curb-to-curb transportation and local trip planning services for adults 55+.</td>
<td>Grant</td>
<td>FGOC</td>
<td>District 1 (Wasserman)</td>
<td>501 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 10,000</td>
<td>$ -</td>
<td>$ 10,000</td>
<td></td>
</tr>
<tr>
<td>69</td>
<td>97172</td>
<td>CEO</td>
<td>Allocate $1,000,000 of one-time funds to support organizational strengthening of the following five nonprofit organizations: International Children Assistance Network, Razing the Bar, Vietnamese Voluntary Foundation, African American Community Service Agency and Love Never Fails.</td>
<td>Grant</td>
<td>FGOC</td>
<td>District 2 (Chavez)</td>
<td>107 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1,000,000</td>
<td>$ -</td>
<td>$ 1,000,000</td>
<td></td>
</tr>
<tr>
<td>70</td>
<td>97167</td>
<td>COB</td>
<td>Authorize payment to Razing the Bar in the amount of $150,000 relating to implementation of a youth-centered, scattered-site mentoring and housing model for transitional age youth who have been impacted by public systems and/or are homeless.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 150,000</td>
<td>$ -</td>
<td>$ 150,000</td>
<td></td>
</tr>
<tr>
<td>71</td>
<td>97175</td>
<td>COB</td>
<td>Authorize payment to Cancer CAREpoint in the amount of $31,600 relating to providing outreach services to Spanish speaking cancer patients and families in East San Jose.</td>
<td>Grant</td>
<td>HHC</td>
<td>District 2 (Chavez)</td>
<td>106 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 31,600</td>
<td>$ -</td>
<td>$ 31,600</td>
<td></td>
</tr>
<tr>
<td>72</td>
<td>97177</td>
<td>CEO</td>
<td>Authorize payment to Services, Immigrant Rights, and Education Network (SIREN) in the amount of $200,000 relating to immigration legal services.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>107 0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 200,000</td>
<td>$ -</td>
<td>$ 200,000</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Legislative File</td>
<td>Agency/Department</td>
<td>Proposal</td>
<td>Proposal Type</td>
<td>Committee</td>
<td>Sponsor</td>
<td>BU</td>
<td>Fund</td>
<td>Ongoing General Fund Net Cost</td>
<td>Ongoing Other Fund Net Cost</td>
<td>One-Time General Fund Net Cost</td>
<td>One-Time Other Fund Net Cost</td>
<td>Total Ongoing and One-Time Net Cost</td>
</tr>
<tr>
<td>------</td>
<td>------------------</td>
<td>------------------</td>
<td>----------</td>
<td>---------------</td>
<td>-----------</td>
<td>---------</td>
<td>----</td>
<td>------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------</td>
<td>-----------------------------</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>73</td>
<td>97178 COB</td>
<td></td>
<td>Authorize payment to San Jose Unified School District in the amount of $10,000 and East Side Union High School District in the amount of $10,000 relating to acquisition of vaping detection technology and implementation of a vaping prevention pilot program.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 20,000</td>
<td>$ -</td>
<td>$ 20,000</td>
</tr>
<tr>
<td>74</td>
<td>97179 COB</td>
<td></td>
<td>Authorize payment to James Lick High School in the amount of $15,000 relating to acquisition of hydration stations.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ 15,000</td>
</tr>
<tr>
<td>75</td>
<td>WITHDRAWN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>76</td>
<td>97173 COB</td>
<td></td>
<td>Authorize payment to Santa Clara County Office of Education in the amount of $40,000 relating to funding Silicon Valley Reads activities to support and enhance the work of the Women's Equality 2020 Leadership Council through a community reads program and a broader community engagement on campuses that focuses on women's suffrage.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 40,000</td>
<td>$ -</td>
<td>$ 40,000</td>
</tr>
<tr>
<td>77</td>
<td>97174 COB</td>
<td></td>
<td>Authorize payment to the Santa Clara County Office of Education in the amount of $30,000 relating to supporting the convening of the Women's Equality 2020 Leadership Council Youth Engagement Work Group and performance art relating to the celebration of the 100th anniversary of the women's right to vote.</td>
<td>Grant</td>
<td>CSFC</td>
<td>District 2 (Chavez)</td>
<td>106</td>
<td>0001</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 30,000</td>
<td>$ -</td>
<td>$ 30,000</td>
</tr>
<tr>
<td>FULL INVENTORY TOTAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ 6,631,843</td>
<td>$ 95,000</td>
<td>$ 6,726,843</td>
</tr>
</tbody>
</table>